

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	5,128
Population	5,448,962

Service Consumption

Annual Passenger Miles	85,377,169
Annual Unlinked Trips	2,908,420
Average Weekday Unlinked Trips	10,281
Average Saturday Unlinked Trips	4,333
Average Sunday Unlinked Trips	3,440

Service Supplied

Annual Vehicle Revenue Miles	2,272,225
Annual Vehicle Revenue Hours	88,467
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	54
Base Period Requirement	8

Financial Information

Fare Revenues Earned	\$5,897,171
Sources of Operating Funds Expended	
Fare Revenues (16%)	\$5,897,171
Local Funds (22%)	7,857,576
State Funds (25%)	8,954,000
Federal Assistance (36%)	12,783,203
Other Funds (1%)	249,847
Total Operating Funds Expended	\$35,741,797
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (65%)	59,780,677
Federal Assistance (27%)	24,417,766
Other Funds (8%)	7,524,415
Total Capital Funds Expended	\$91,722,858

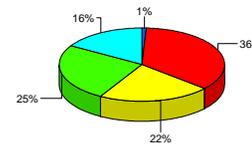
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,732,435
Materials and Supplies	4,274,750
Purchased Transportation	14,802,963
Other Operating Expenses	9,548,715
Total Operating Expenses	\$35,358,863
Reconciling Cash Expenditures	\$382,934

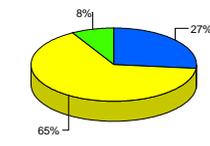
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	32	\$0	\$52,368,740	\$39,354,118	\$0	\$91,722,858
Total	0	48	\$0	\$52,368,740	\$39,354,118	\$0	\$91,722,858

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,832,524	\$0	\$0	650,033	265,001	233,868	28,457	0.0	18	2.4	16	7.00	13%
Commuter Rail	\$33,526,339	\$5,897,171	\$91,722,858	84,727,136	2,007,224	2,674,552	60,010	142.2	36	16.7	32	1.33	13%

Performance Measures

Service Efficiency

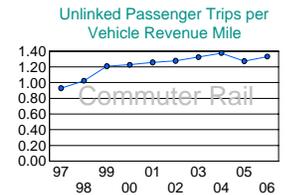
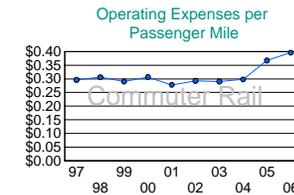
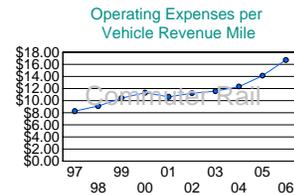
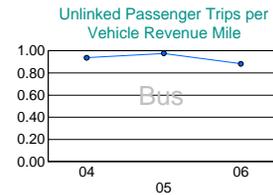
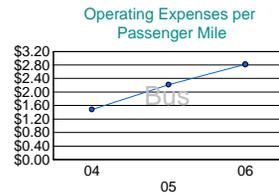
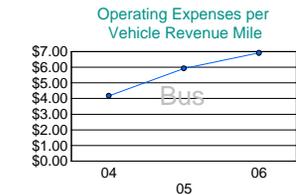
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.92	\$64.40
Commuter Rail	\$16.70	\$558.68

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.82	\$7.84
Commuter Rail	\$0.40	\$12.54

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.88	8.22
Commuter Rail	1.33	44.57



¹ Excludes data for purchased transportation reported separately