

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	140
Population	277,226

Service Consumption

Annual Passenger Miles	37,120,586
Annual Unlinked Trips	4,315,127
Average Weekday Unlinked Trips	15,297
Average Saturday Unlinked Trips	7,530
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,317,978
Annual Vehicle Revenue Hours	190,427
Vehicles Operated in Maximum Service	87
Vehicles Available for Maximum Service	112
Base Period Requirement	30

Financial Information

Fare Revenues Earned	\$3,598,289
Sources of Operating Funds Expended	

Fare Revenues (25%)	\$3,598,289
Local Funds (46%)	6,742,009
State Funds (2%)	315,316
Federal Assistance (20%)	2,981,615
Other Funds (7%)	964,807
Total Operating Funds Expended	\$14,602,036

Sources of Capital Funds Expended

Local funds (11%)	\$615,736
State Funds (10%)	560,514
Federal Assistance (79%)	4,392,792
Other Funds (0%)	0
Total Capital Funds Expended	\$5,569,042

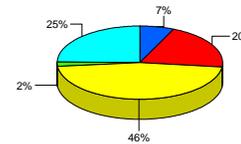
Summary of Operating Expenses

Salary, Wages and Benefits	\$404,909
Materials and Supplies	2,176,503
Purchased Transportation	10,623,782
Other Operating Expenses	1,396,842
Total Operating Expenses	\$14,602,036
Reconciling Cash Expenditures	\$0

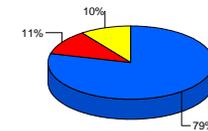
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	72	\$4,482,219	\$376,845	\$510,093	\$159,908	\$5,529,065
Demand Response	0	15	\$0	\$0	\$0	\$39,977	\$39,977
Total	0	87	\$4,482,219	\$376,845	\$510,093	\$199,885	\$5,569,042

Sources of Operating Funds Expended



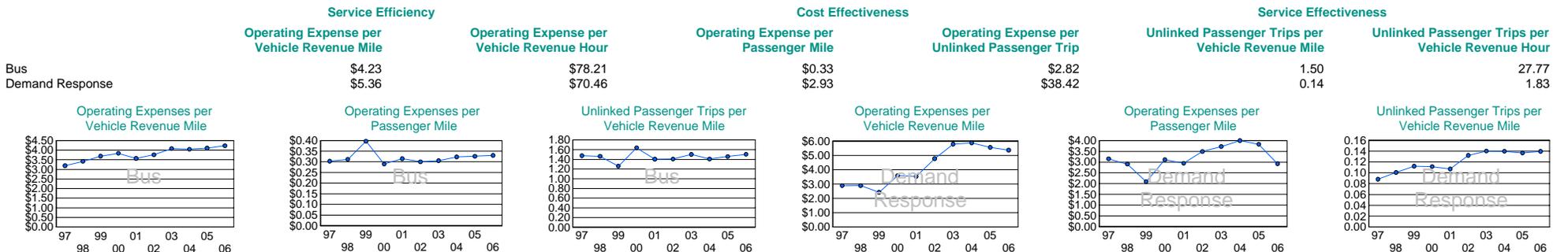
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,960,671	\$3,483,356	\$5,529,065	36,218,058	2,825,590	4,246,380	152,938	19.5	94	4.2	72	2.37	31%
Demand Response	\$2,641,365	\$114,933	\$39,977	902,528	492,388	68,747	37,489	N/A	18	2.5	15	N/A	20%

Performance Measures



¹ Excludes data for purchased transportation reported separately