

## Douglas County Rideshare (Rideshare)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

#### Service Area Statistics

Square Miles	201
Population	115,000

#### Service Consumption

Annual Passenger Miles	3,359,580
Annual Unlinked Trips	114,725
Average Weekday Unlinked Trips	452
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	569,771
Annual Vehicle Revenue Hours	17,987
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	50
Base Period Requirement	

### Financial Information

<b>Fare Revenues Earned</b>		\$219,391
<b>Sources of Operating Funds Expended</b>		
Fare Revenues ( 37%)	\$180,862	
Local Funds ( 61%)	301,454	
State Funds ( 0%)	0	
Federal Assistance ( 2%)	9,083	
Other Funds ( 0%)	0	
<b>Total Operating Funds Expended</b>	<b>\$491,399</b>	
<b>Sources of Capital Funds Expended</b>		
Local funds ( 8%)	\$86,508	
State Funds ( 10%)	110,604	
Federal Assistance ( 79%)	901,476	
Other Funds ( 3%)	38,529	
<b>Total Capital Funds Expended</b>	<b>\$1,137,117</b>	

### Summary of Operating Expenses

Salary, Wages and Benefits	\$217,342
Materials and Supplies	154,772
Purchased Transportation	0
Other Operating Expenses	119,285
<b>Total Operating Expenses</b>	<b>\$491,399</b>
Reconciling Cash Expenditures	\$0

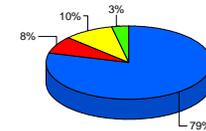
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	42	0	\$393,473	\$0	\$743,644	\$0	\$1,137,117

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



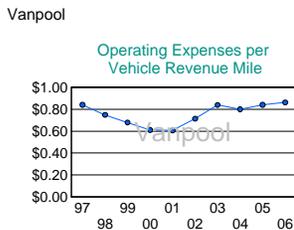
### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$491,399	\$219,391	\$1,137,117	3,359,580	569,771	114,725	17,987	N/A	50	2.3	42	N/A	19%

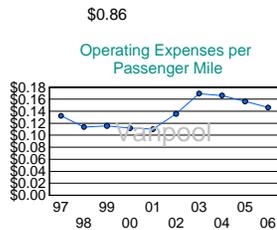
### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile

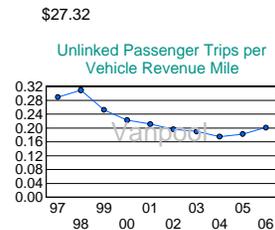


Operating Expense per Vehicle Revenue Hour



#### Cost Effectiveness

Operating Expense per Passenger Mile



#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.20

Unlinked Passenger Trips per Vehicle Revenue Hour

6.38

<sup>1</sup> Excludes data for purchased transportation reported separately