

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	

Service Area Statistics

Square Miles	198
Population	1,176,968

Service Consumption

Annual Passenger Miles	80,262,468
Annual Unlinked Trips	22,752,808
Average Weekday Unlinked Trips	73,908
Average Saturday Unlinked Trips	44,219
Average Sunday Unlinked Trips	23,795

Service Supplied

Annual Vehicle Revenue Miles	7,578,376
Annual Vehicle Revenue Hours	786,500
Vehicles Operated in Maximum Service	223
Vehicles Available for Maximum Service	379
Base Period Requirement	166

Financial Information

Fare Revenues Earned	\$9,850,740
Sources of Operating Funds Expended	
Fare Revenues (12%)	\$8,919,229
Local Funds (38%)	27,134,821
State Funds (4%)	2,767,986
Federal Assistance (15%)	11,071,887
Other Funds (31%)	22,216,557
Total Operating Funds Expended	\$72,110,480
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (20%)	2,648,973
Federal Assistance (80%)	10,571,091
Other Funds (0%)	0
Total Capital Funds Expended	\$13,220,064

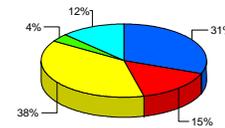
Summary of Operating Expenses

Salary, Wages and Benefits	\$48,287,390
Materials and Supplies	11,304,328
Purchased Transportation	0
Other Operating Expenses	9,386,635
Total Operating Expenses	\$68,978,353
Reconciling Cash Expenditures	\$3,132,127

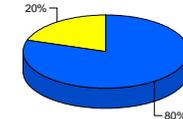
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	189	0	\$10,966,836	\$722,029	\$255,687	\$374,885	\$12,319,437
Demand Response	34	0	\$834,610	\$38,002	\$8,284	\$19,731	\$900,627
Total	223	0	\$11,801,446	\$760,031	\$263,971	\$394,616	\$13,220,064

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$64,536,697	\$8,795,023	\$12,319,437	79,554,072	6,769,620	22,628,112	702,884	17.1	316	6.7	189	1.01	67%
Demand Response	\$4,441,656	\$124,206	\$900,627	708,396	808,756	124,696	83,616	N/A	63	4.5	34	N/A	85%

Performance Measures

Service Efficiency

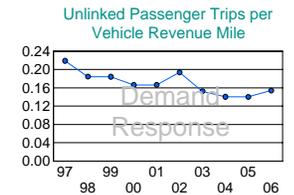
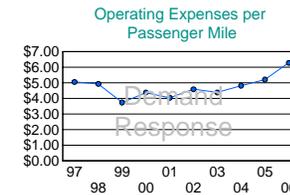
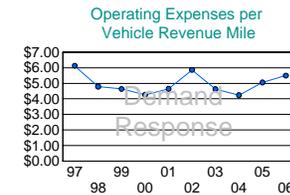
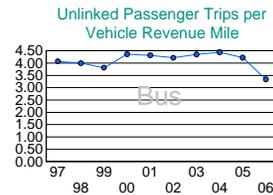
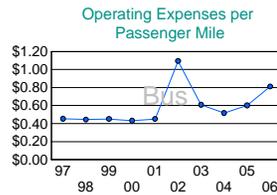
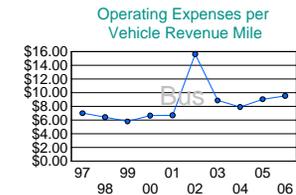
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.53	\$91.82
Demand Response	\$5.49	\$53.12

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.81	\$2.85
Demand Response	\$6.27	\$35.62

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.34	32.19
Demand Response	0.15	1.49



¹ Excludes data for purchased transportation reported separately