

Durham Area Transit Authority (DATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	187,000

Service Consumption

Annual Passenger Miles	18,646,223
Annual Unlinked Trips	4,530,367
Average Weekday Unlinked Trips	15,083
Average Saturday Unlinked Trips	8,670
Average Sunday Unlinked Trips	3,879

Service Supplied

Annual Vehicle Revenue Miles	2,975,062
Annual Vehicle Revenue Hours	205,977
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	92
Base Period Requirement	32

Financial Information

Fare Revenues Earned \$2,533,896

Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$2,533,896
Local Funds	(52%)	7,862,064
State Funds	(15%)	2,286,723
Federal Assistance	(16%)	2,424,028
Other Funds	(0%)	0
Total Operating Funds Expended		\$15,106,711
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	233,882
Other Funds	(0%)	0
Total Capital Funds Expended		\$233,882

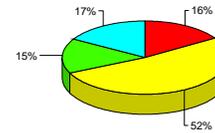
Summary of Operating Expenses

Salary, Wages and Benefits	\$84,213
Materials and Supplies	1,560,324
Purchased Transportation	11,597,866
Other Operating Expenses	1,864,308
Total Operating Expenses	\$15,106,711
Reconciling Cash Expenditures	\$0

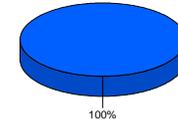
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	37	\$0	\$10,000	\$31,993	\$144,365	\$186,358
Demand Response	0	31	\$0	\$0	\$0	\$47,524	\$47,524
Total	0	68	\$0	\$10,000	\$31,993	\$191,889	\$233,882

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,881,584	\$2,385,405	\$186,358	18,069,244	2,319,403	4,448,972	166,272	0.0	49	5.1	37	1.16	32%
Demand Response	\$2,225,127	\$148,491	\$47,524	576,979	655,659	81,395	39,705	N/A	43	0.0	31	N/A	39%

Performance Measures

Service Efficiency

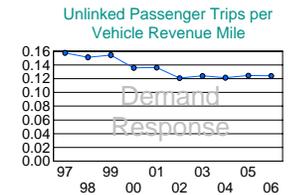
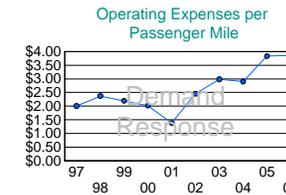
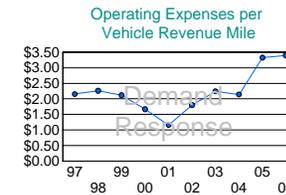
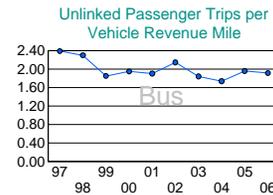
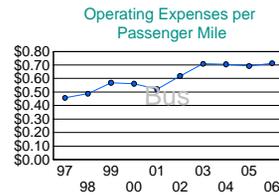
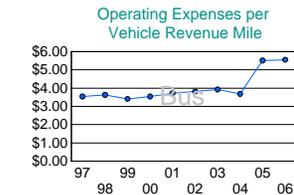
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.55	\$77.47
Demand Response	\$3.39	\$56.04

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.71	\$2.90
Demand Response	\$3.86	\$27.34

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.92	26.76
Demand Response	0.12	2.05



¹ Excludes data for purchased transportation reported separately