

Clarksville Transit System (CTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Clarksville, TN-KY	
Square Miles	79
Population	121,775
Population Ranking out of 465 UZAs	223
Other UZAs Served	

Service Area Statistics

Square Miles	64
Population	90,324

Service Consumption

Annual Passenger Miles	3,892,416
Annual Unlinked Trips	664,066
Average Weekday Unlinked Trips	2,271
Average Saturday Unlinked Trips	1,542
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,094,061
Annual Vehicle Revenue Hours	68,887
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	24
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$443,909

Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$443,909
Local Funds	(20%)	701,325
State Funds	(22%)	786,997
Federal Assistance	(43%)	1,532,434
Other Funds	(2%)	58,445
Total Operating Funds Expended		\$3,523,110
Sources of Capital Funds Expended		
Local funds	(6%)	\$52,357
State Funds	(41%)	344,161
Federal Assistance	(53%)	440,097
Other Funds	(0%)	0
Total Capital Funds Expended		\$836,615

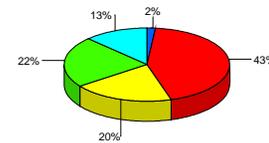
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,606,072
Materials and Supplies	615,988
Purchased Transportation	0
Other Operating Expenses	299,106
Total Operating Expenses	\$3,521,166
Reconciling Cash Expenditures	\$1,944

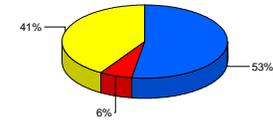
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$583,567	\$16,636	\$16,579	\$9,394	\$626,176
Demand Response	8	0	\$206,936	\$3,503	\$0	\$0	\$210,439
Total	20	0	\$790,503	\$20,139	\$16,579	\$9,394	\$836,615

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,539,789	\$374,806	\$626,176	3,637,996	798,736	630,798	47,583	0.0	15	5.6	12	1.00	25%
Demand Response	\$981,377	\$69,103	\$210,439	254,420	295,325	33,268	21,304	N/A	9	3.2	8	N/A	13%

Performance Measures

Service Efficiency

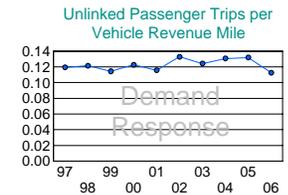
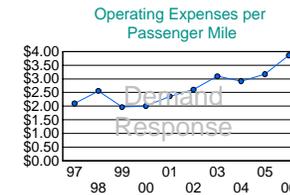
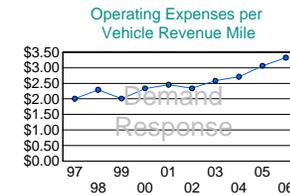
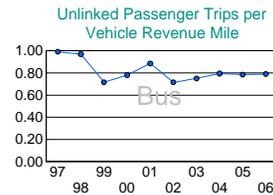
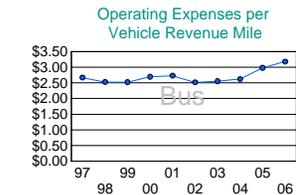
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.18	\$53.38
Demand Response	\$3.32	\$46.07

Cost Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.70	\$4.03
Demand Response	\$3.86	\$29.50

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.79	13.26
Demand Response	0.11	1.56



¹ Excludes data for purchased transportation reported separately