

Greensboro Transit Authority (GTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greensboro, NC	
Square Miles	135
Population	267,884
Population Ranking out of 465 UZAs	123
Other UZAs Served	

Service Area Statistics

Square Miles	118
Population	235,262

Service Consumption

Annual Passenger Miles	12,396,950
Annual Unlinked Trips	3,205,325
Average Weekday Unlinked Trips	10,844
Average Saturday Unlinked Trips	5,606
Average Sunday Unlinked Trips	2,194

Service Supplied

Annual Vehicle Revenue Miles	2,533,200
Annual Vehicle Revenue Hours	176,784
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	64
Base Period Requirement	20

Financial Information

Fare Revenues Earned \$1,465,669

Sources of Operating Funds Expended	
Fare Revenues (12%)	\$1,465,669
Local Funds (56%)	6,849,804
State Funds (12%)	1,494,850
Federal Assistance (19%)	2,303,714
Other Funds (2%)	217,730
Total Operating Funds Expended	\$12,331,767
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

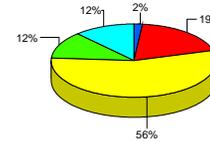
Summary of Operating Expenses

Salary, Wages and Benefits	\$575,355
Materials and Supplies	1,503,387
Purchased Transportation	9,034,710
Other Operating Expenses	1,107,220
Total Operating Expenses	\$12,220,672
Reconciling Cash Expenditures	\$111,095

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	26	\$0	\$0	\$0	\$0	\$0
Demand Response	0	28	\$0	\$0	\$0	\$0	\$0
Total	0	54	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,946,343	\$1,307,339	\$0	10,726,256	1,337,904	3,030,016	106,656	0.0	32	4.6	26	1.30	23%
Demand Response	\$4,274,329	\$158,330	\$0	1,670,694	1,195,296	175,309	70,128	N/A	32	3.9	28	N/A	14%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$5.94
Demand Response	\$3.58

Operating Expense per Vehicle Revenue Hour

Bus	\$74.50
Demand Response	\$60.95

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$0.74
Demand Response	\$2.56

Operating Expense per Unlinked Passenger Trip

Bus	\$2.62
Demand Response	\$24.38

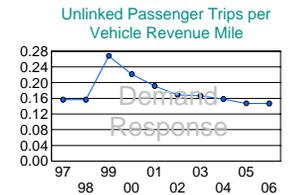
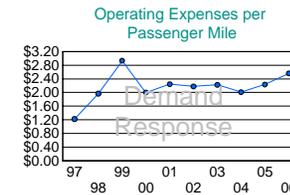
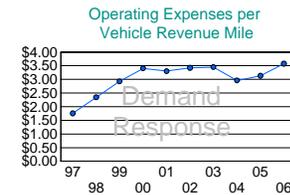
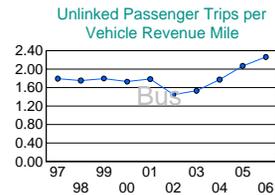
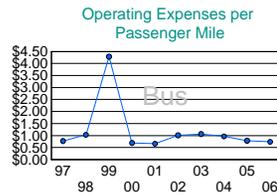
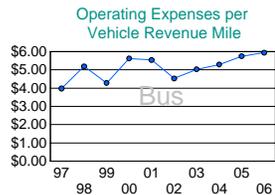
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	2.26
Demand Response	0.15

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	28.41
Demand Response	2.50



¹ Excludes data for purchased transportation reported separately