

Puerto Rico Highway and Transportation Authority (PRHTA)
 Purchased transportation provider(s) filing a separate report: Metropolitan Bus Authority (4086)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	

Service Area Statistics

Square Miles	198
Population	1,050,346

Service Consumption

Annual Passenger Miles	45,799,963
Annual Unlinked Trips	8,482,881
Average Weekday Unlinked Trips	27,951
Average Saturday Unlinked Trips	13,716
Average Sunday Unlinked Trips	9,231

Service Supplied

Annual Vehicle Revenue Miles	4,009,374
Annual Vehicle Revenue Hours	331,663
Vehicles Operated in Maximum Service	64
Vehicles Available for Maximum Service	98
Base Period Requirement	27

Financial Information

Fare Revenues Earned	\$11,304,551
Sources of Operating Funds Expended	
Fare Revenues (22%)	\$11,209,741
Local Funds (0%)	0
State Funds (61%)	31,738,217
Federal Assistance (17%)	8,984,692
Other Funds (0%)	0
Total Operating Funds Expended	\$51,932,650
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

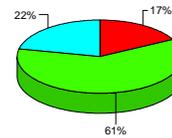
Summary of Operating Expenses

Salary, Wages and Benefits	\$57,730
Materials and Supplies	0
Purchased Transportation	51,444,354
Other Operating Expenses	430,566
Total Operating Expenses	\$51,932,650
Purchased Transportation Reported Separately	\$4,469,066
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	\$0	\$0	\$0	\$0	\$0
Heavy Rail	0	40	\$0	\$0	\$0	\$0	\$0
Total	0	64	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,797,340	\$1,391,723	\$0	5,481,253	738,746	1,586,909	128,608	11.1	24	7.0	24	1.14	0%
Heavy Rail	\$41,647,001	\$8,981,317	\$0	40,318,710	3,270,628	6,895,972	203,055	20.6	74	4.4	40	1.67	85%

Performance Measures

Service Efficiency

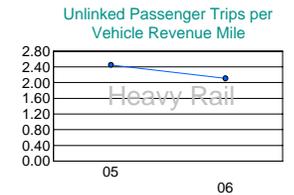
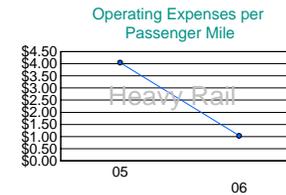
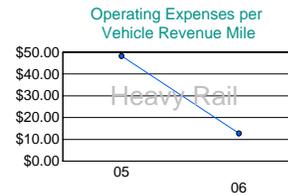
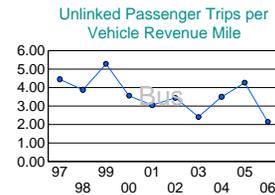
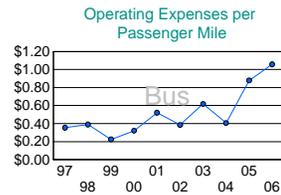
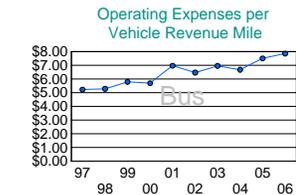
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$7.85	Bus: \$45.08
Heavy Rail: \$12.73	Heavy Rail: \$205.10

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$1.06	Bus: \$3.65
Heavy Rail: \$1.03	Heavy Rail: \$6.04

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 2.15	Bus: 12.34
Heavy Rail: 2.11	Heavy Rail: 33.96



¹ Excludes data for purchased transportation reported separately