

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port St. Lucie, FL	
Square Miles	169
Population	270,774
Population Ranking out of 465 UZAs	119
Other UZAs Served	

Service Area Statistics

Square Miles	572
Population	241,305

Service Consumption

Annual Passenger Miles	1,088,919
Annual Unlinked Trips	161,920
Average Weekday Unlinked Trips	656
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	588,527
Annual Vehicle Revenue Hours	47,268
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	40
Base Period Requirement	6

Financial Information

Fare Revenues Earned	\$65,605
Sources of Operating Funds Expended	
Fare Revenues (2%)	\$65,605
Local Funds (45%)	1,257,599
State Funds (44%)	1,239,550
Federal Assistance (8%)	222,084
Other Funds (0%)	11,498
Total Operating Funds Expended	\$2,796,336
Sources of Capital Funds Expended	
Local funds (8%)	\$147,724
State Funds (16%)	289,295
Federal Assistance (76%)	1,386,265
Other Funds (0%)	0
Total Capital Funds Expended	\$1,823,284

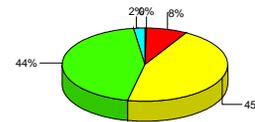
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,617,079
Materials and Supplies	264,402
Purchased Transportation	0
Other Operating Expenses	806,492
Total Operating Expenses	\$2,687,973
Reconciling Cash Expenditures	\$108,361

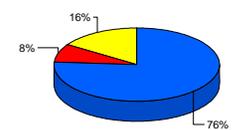
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$0	\$0
Demand Response	20	0	\$1,500,465	\$98,170	\$0	\$224,649	\$1,823,284
Total	26	0	\$1,500,465	\$98,170	\$0	\$224,649	\$1,823,284

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$900,238	\$32,405	\$0	667,955	201,651	61,693	20,207	0.0	10	3.7	6	1.00	67%
Demand Response	\$1,787,735	\$33,200	\$1,823,284	420,964	386,876	100,227	27,061	N/A	30	3.5	20	N/A	50%

Performance Measures

Service Efficiency

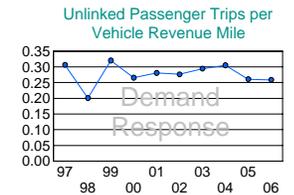
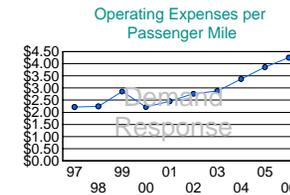
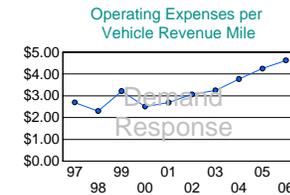
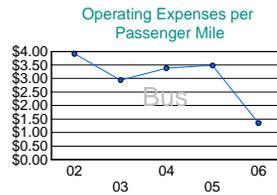
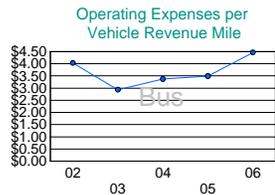
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.46	\$44.55
Demand Response	\$4.62	\$66.06

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.35	\$14.59
Demand Response	\$4.25	\$17.84

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.31	3.05
Demand Response	0.26	3.70



¹ Excludes data for purchased transportation reported separately