

Santee Wateree Regional Transportation Authority (SWRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sumter, SC	
Square Miles	45
Population	64,320
Population Ranking out of 465 UZAs	374
Other UZAs Served	

Service Area Statistics

Square Miles	2,408
Population	209,919

Service Consumption

Annual Passenger Miles	3,170,640
Annual Unlinked Trips	260,913
Average Weekday Unlinked Trips	848
Average Saturday Unlinked Trips	456
Average Sunday Unlinked Trips	453

Service Supplied

Annual Vehicle Revenue Miles	730,634
Annual Vehicle Revenue Hours	33,944
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	36
Base Period Requirement	21

Financial Information

Fare Revenues Earned \$321,361

Sources of Operating Funds Expended	
Fare Revenues (14%)	\$321,361
Local Funds (3%)	77,373
State Funds (35%)	810,364
Federal Assistance (48%)	1,096,890
Other Funds (0%)	0
Total Operating Funds Expended	\$2,305,988
Sources of Capital Funds Expended	
Local funds (1%)	\$16,984
State Funds (15%)	189,728
Federal Assistance (84%)	1,089,266
Other Funds (0%)	0
Total Capital Funds Expended	\$1,295,978

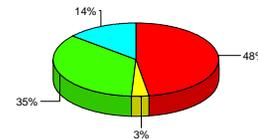
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,454,786
Materials and Supplies	461,614
Purchased Transportation	0
Other Operating Expenses	389,588
Total Operating Expenses	\$2,305,988
Reconciling Cash Expenditures	\$0

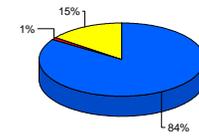
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$718,008	\$16,512	\$212,497	\$109,625	\$1,056,642
Demand Response	8	0	\$239,336	\$0	\$0	\$0	\$239,336
Vanpool	1	0	\$0	\$0	\$0	\$0	\$0
Total	33	0	\$957,344	\$16,512	\$212,497	\$109,625	\$1,295,978

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,721,368	\$222,172	\$1,056,642	2,580,311	551,090	235,388	25,061	0.0	25	1.7	24	1.05	4%
Demand Response	\$558,285	\$93,674	\$239,336	320,294	153,239	17,961	7,977	N/A	9	1.0	8	N/A	13%
Vanpool	\$26,335	\$5,515	\$0	270,035	26,305	7,564	906	N/A	2	2.0	1	N/A	100%

Performance Measures

Service Efficiency

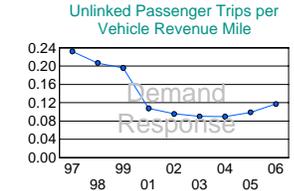
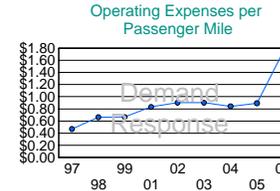
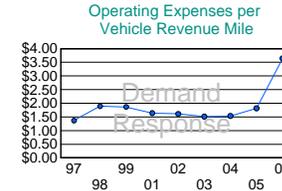
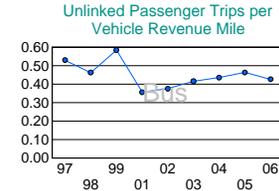
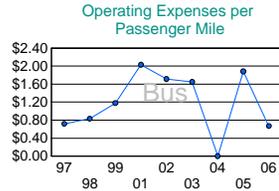
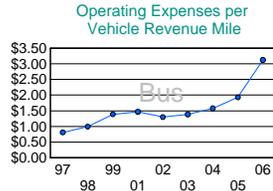
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.12	\$68.69
Demand Response	\$3.64	\$69.99
Vanpool	\$1.00	\$29.07

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.67	\$7.31
Demand Response	\$1.74	\$31.08
Vanpool	\$0.10	\$3.48

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.43	9.39
Demand Response	0.12	2.25
Vanpool	0.29	8.35



¹ Excludes data for purchased transportation reported separately