

Spartanburg Transit System (SPARTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Spartanburg, SC	
Square Miles	137
Population	145,058
Population Ranking out of 465 UZAs	198
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	70,000

Service Consumption

Annual Passenger Miles	2,509,510
Annual Unlinked Trips	542,021
Average Weekday Unlinked Trips	1,953
Average Saturday Unlinked Trips	919
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	271,258
Annual Vehicle Revenue Hours	21,392
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	11
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$192,823

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$192,823
Local Funds	(68%)	926,449
State Funds	(13%)	176,558
Federal Assistance	(0%)	0
Other Funds	(5%)	69,114

Total Operating Funds Expended \$1,364,944

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	18,605
Other Funds	(0%)	0

Total Capital Funds Expended \$18,605

Summary of Operating Expenses

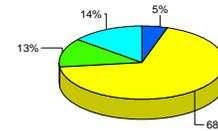
Salary, Wages and Benefits	\$630,172
Materials and Supplies	292,652
Purchased Transportation	0
Other Operating Expenses	442,120
Total Operating Expenses	\$1,364,944

Reconciling Cash Expenditures \$0

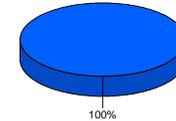
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$0	\$18,605	\$18,605

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,364,944	\$192,823	\$18,605	2,509,510	271,258	542,021	21,392	0.0	11	7.9	8	2.00	38%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus \$5.03

Operating Expense per Vehicle Revenue Hour

Bus \$63.81

Cost Effectiveness

Operating Expense per Passenger Mile

Bus \$0.54

Operating Expense per Unlinked Passenger Trip

Bus \$2.52

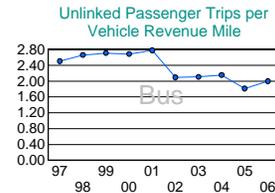
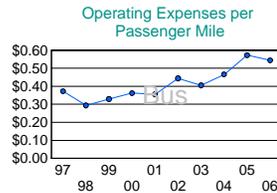
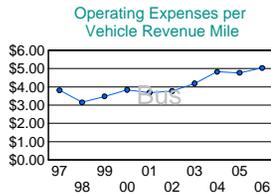
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus 2.00

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus 25.34



¹ Excludes data for purchased transportation reported separately