

Waccamaw Regional Transportation Authority (The Coast RTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Myrtle Beach, SC	
Square Miles	101
Population	122,984
Population Ranking out of 465 UZAs	221
Other UZAs Served	

Service Area Statistics

Square Miles	1,949
Population	252,426

Service Consumption

Annual Passenger Miles	2,330,036
Annual Unlinked Trips	500,096
Average Weekday Unlinked Trips	1,587
Average Saturday Unlinked Trips	1,009
Average Sunday Unlinked Trips	670

Service Supplied

Annual Vehicle Revenue Miles	1,125,221
Annual Vehicle Revenue Hours	74,264
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	40
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$464,872

Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$425,037
Local Funds	(13%)	342,600
State Funds	(14%)	377,693
Federal Assistance	(33%)	882,404
Other Funds	(25%)	667,764
Total Operating Funds Expended		\$2,695,498
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(84%)	209,553
Other Funds	(16%)	39,835
Total Capital Funds Expended		\$249,388

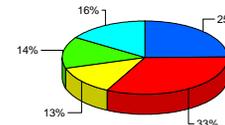
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,577,114
Materials and Supplies	672,256
Purchased Transportation	0
Other Operating Expenses	267,986
Total Operating Expenses	\$2,517,356
Reconciling Cash Expenditures	\$178,142

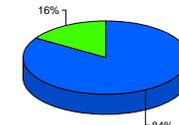
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$234,315	\$0	\$0	\$0	\$234,315
Demand Response	3	0	\$15,073	\$0	\$0	\$0	\$15,073
Total	24	0	\$249,388	\$0	\$0	\$0	\$249,388

Sources of Operating Funds Expended



Sources of Capital Funds Expended

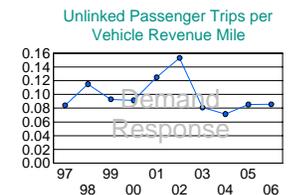
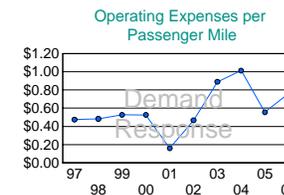
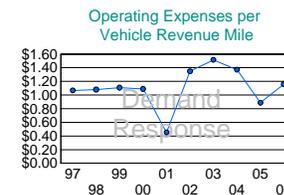
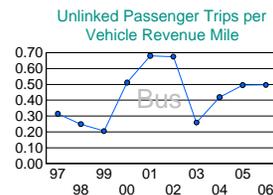
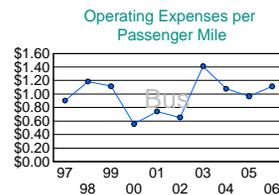
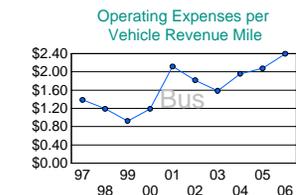


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,351,232	\$431,248	\$234,315	2,112,308	982,016	487,831	66,309	0.0	37	4.0	21	1.17	76%
Demand Response	\$166,124	\$33,624	\$15,073	217,728	143,205	12,265	7,955	N/A	3	4.0	3	N/A	0%

Performance Measures

	Service Efficiency (Operating Expense per Vehicle Revenue Mile)	Cost Effectiveness (Operating Expense per Passenger Mile)	Service Effectiveness (Unlinked Passenger Trips per Vehicle Revenue Mile)
Bus	\$2.39	\$35.46	0.50
Demand Response	\$1.16	\$20.88	0.09



¹ Excludes data for purchased transportation reported separately