

Wiregrass Transit Authority

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dothan, AL	
Square Miles	53
Population	60,792
Population Ranking out of 465 UZAs	388
Other UZAs Served	

Service Area Statistics

Square Miles	600
Population	90,000

Service Consumption

Annual Passenger Miles	469,633
Annual Unlinked Trips	142,903
Average Weekday Unlinked Trips	574
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	514,815
Annual Vehicle Revenue Hours	34,958
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	20
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$337,032
Sources of Operating Funds Expended	
Fare Revenues (29%)	\$337,032
Local Funds (18%)	212,000
State Funds (0%)	0
Federal Assistance (47%)	539,506
Other Funds (5%)	58,081
Total Operating Funds Expended	\$1,146,619
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

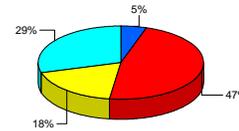
Summary of Operating Expenses

Salary, Wages and Benefits	\$683,416
Materials and Supplies	193,438
Purchased Transportation	0
Other Operating Expenses	269,765
Total Operating Expenses	\$1,146,619
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,146,619	\$337,032	\$0	469,633	514,815	142,903	34,958	N/A	20	5.9	14	N/A	43%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response	\$2.23
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Operating Expense per Vehicle Revenue Hour

Demand Response	\$32.80
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Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response	\$2.44
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Operating Expense per Unlinked Passenger Trip

Demand Response	\$8.02
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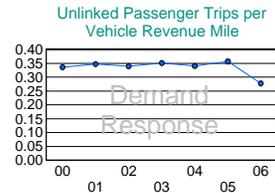
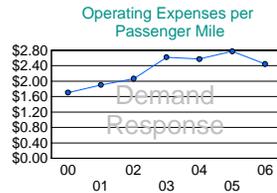
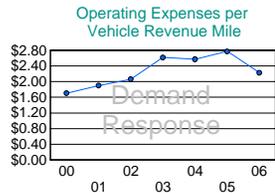
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.28
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Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	4.09
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¹ Excludes data for purchased transportation reported separately