

Indian River County Council on Aging, Inc. (IRCCOA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Vero Beach-Sebastian, FL	
Square Miles	81
Population	120,962
Population Ranking out of 465 UZAs	224
Other UZAs Served	

Service Area Statistics

Square Miles	66
Population	88,391

Service Consumption

Annual Passenger Miles	815,073
Annual Unlinked Trips	424,124
Average Weekday Unlinked Trips	1,560
Average Saturday Unlinked Trips	512
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	833,561
Annual Vehicle Revenue Hours	74,037
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	55
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$50,915

Sources of Operating Funds Expended		
Fare Revenues	(2%)	\$50,915
Local Funds	(38%)	924,749
State Funds	(27%)	651,783
Federal Assistance	(33%)	803,077
Other Funds	(1%)	20,195
Total Operating Funds Expended		\$2,450,719
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(8%)	60,539
Federal Assistance	(92%)	691,878
Other Funds	(0%)	0
Total Capital Funds Expended		\$752,417

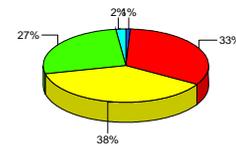
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,400,094
Materials and Supplies	293,871
Purchased Transportation	240,083
Other Operating Expenses	479,671
Total Operating Expenses	\$2,413,719
Reconciling Cash Expenditures	\$37,000

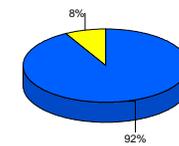
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$678,588	\$23,325	\$0	\$3,723	\$705,636
Demand Response	24	9	\$42,773	\$4,008	\$0	\$0	\$46,781
Total	33	9	\$721,361	\$27,333	\$0	\$3,723	\$752,417

Sources of Operating Funds Expended



Sources of Capital Funds Expended

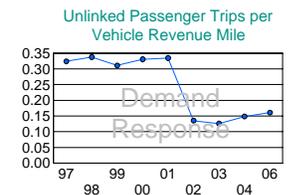
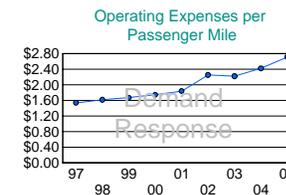
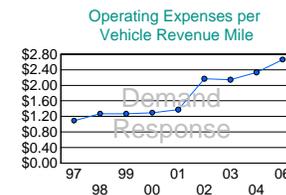
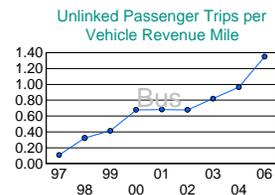
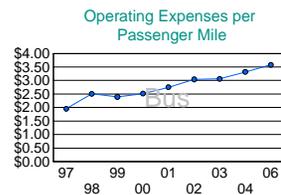
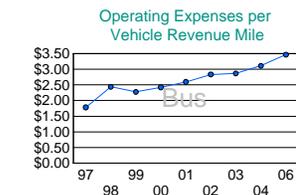


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$845,193	\$7,245	\$705,636	236,133	243,941	329,312	22,729	0.0	13	5.4	9	1.00	44%
Demand Response	\$1,568,526	\$43,670	\$46,781	578,940	589,620	94,812	51,308	N/A	42	3.5	33	N/A	27%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.46	\$37.19	\$3.58	\$2.57	1.35	14.49
Demand Response	\$2.66	\$30.57	\$2.71	\$16.54	0.16	1.85



¹ Excludes data for purchased transportation reported separately