

Department of Transportation and Public Works (DTPW)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	501

Service Area Statistics

Square Miles	892
Population	2,216,616

Service Consumption

Annual Passenger Miles	176,319,170
Annual Unlinked Trips	37,957,469
Average Weekday Unlinked Trips	135,330
Average Saturday Unlinked Trips	62,294
Average Sunday Unlinked Trips	1,293

Service Supplied

Annual Vehicle Revenue Miles	31,982,486
Annual Vehicle Revenue Hours	2,522,534
Vehicles Operated in Maximum Service	2,974
Vehicles Available for Maximum Service	4,118
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$39,018,296
Sources of Operating Funds Expended	
Fare Revenues (98%)	\$39,018,296
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (2%)	722,784
Total Operating Funds Expended	\$39,741,080
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

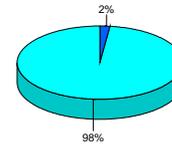
Summary of Operating Expenses

Salary, Wages and Benefits	\$722,784
Materials and Supplies	0
Purchased Transportation	39,018,296
Other Operating Expenses	0
Total Operating Expenses	\$39,741,080
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Publico	0	2,974	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Publico	\$39,741,080	\$39,018,296	\$0	176,319,170	31,982,486	37,957,469	2,522,534	N/A	4,118	0.0	2,974	N/A	38%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Publico: \$1.24

Operating Expense per Vehicle Revenue Hour

Publico: \$15.75

Cost Effectiveness

Operating Expense per Passenger Mile

Publico: \$0.23

Operating Expense per Unlinked Passenger Trip

Publico: \$1.05

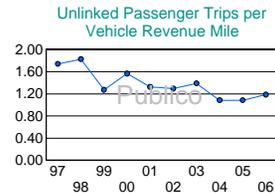
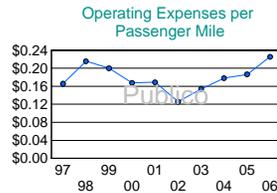
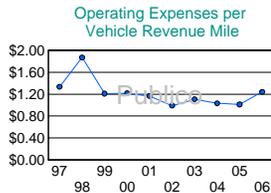
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Publico: 1.19

Unlinked Passenger Trips per Vehicle Revenue Hour

Publico: 15.05



¹ Excludes data for purchased transportation reported separately