

Research Triangle Regional Public Transportation Authority (TTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	66

Service Area Statistics

Square Miles	1,525
Population	1,002,876

Service Consumption

Annual Passenger Miles	22,779,971
Annual Unlinked Trips	1,229,451
Average Weekday Unlinked Trips	4,749
Average Saturday Unlinked Trips	657
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,205,446
Annual Vehicle Revenue Hours	121,922
Vehicles Operated in Maximum Service	120
Vehicles Available for Maximum Service	145
Base Period Requirement	12

Financial Information

Fare Revenues Earned	\$1,609,219
Sources of Operating Funds Expended	

Fare Revenues	(16%)	\$1,609,219
Local Funds	(24%)	2,452,216
State Funds	(22%)	2,250,915
Federal Assistance	(28%)	2,915,666
Other Funds	(10%)	1,059,646
Total Operating Funds Expended		\$10,287,662

Sources of Capital Funds Expended		
Local funds	(46%)	\$11,667,812
State Funds	(20%)	4,951,644
Federal Assistance	(34%)	8,644,628
Other Funds	(0%)	0
Total Capital Funds Expended		\$25,264,084

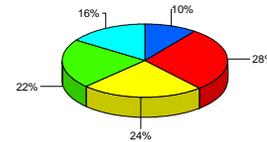
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,085,185
Materials and Supplies	2,269,663
Purchased Transportation	0
Other Operating Expenses	1,922,446
Total Operating Expenses	\$10,277,294
Reconciling Cash Expenditures	\$10,368

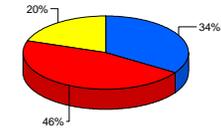
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	0	\$0	\$736,586	\$0	\$0	\$736,586
Commuter Rail	0	0	\$0	\$0	\$0	\$24,527,498	\$24,527,498
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Vanpool	66	0	\$0	\$0	\$0	\$0	\$0
Total	120	0	\$0	\$736,586	\$0	\$24,527,498	\$25,264,084

Sources of Operating Funds Expended



Sources of Capital Funds Expended

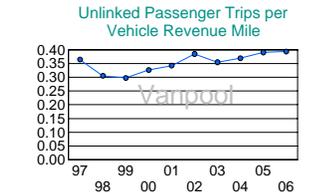
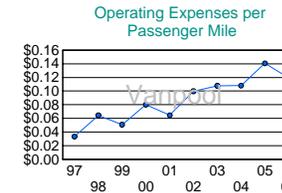
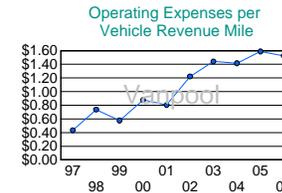
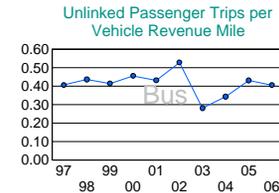
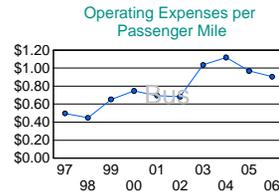
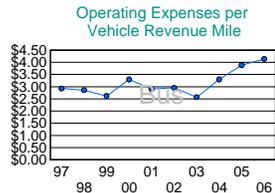


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,176,686	\$977,991	\$736,586	9,046,653	1,976,007	802,570	89,932	0.0	65	6.4	49	4.08	33%
Vanpool	\$1,611,250	\$509,443	\$0	13,486,165	1,056,781	415,932	26,312	N/A	74	4.8	66	N/A	12%
Demand Response	\$489,358	\$121,785	\$0	247,153	172,658	10,949	5,678	N/A	6	3.7	5	N/A	20%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.14	\$90.92	\$0.90	\$10.19	0.41	8.92
Vanpool	\$1.52	\$61.24	\$0.12	\$3.87	0.39	15.81
Demand Response	\$2.83	\$86.18	\$1.98	\$44.69	0.06	1.93



¹ Excludes data for purchased transportation reported separately