

Morgan County Area Transportation System (MCATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Decatur, AL	
Square Miles	28
Population	52,315
Population Ranking out of 465 UZAs	445
Other UZAs Served	

Service Area Statistics

Square Miles	574
Population	111,064

Service Consumption

Annual Passenger Miles	394,980
Annual Unlinked Trips	176,157
Average Weekday Unlinked Trips	717
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	355,980
Annual Vehicle Revenue Hours	17,728
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	28
Base Period Requirement	

Financial Information

Fare Revenues Earned

\$92,102

Sources of Operating Funds Expended	
Fare Revenues	(12%) \$92,102
Local Funds	(64%) 488,261
State Funds	(0%) 0
Federal Assistance	(24%) 185,503
Other Funds	(0%) 0

Total Operating Funds Expended \$765,866

Sources of Capital Funds Expended

Local funds	(20%) \$35,462
State Funds	(0%) 0
Federal Assistance	(80%) 141,846
Other Funds	(0%) 0

Total Capital Funds Expended \$177,308

Summary of Operating Expenses

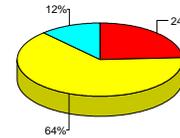
Salary, Wages and Benefits	\$525,635
Materials and Supplies	193,282
Purchased Transportation	0
Other Operating Expenses	46,949
Total Operating Expenses	\$765,866

Reconciling Cash Expenditures \$0

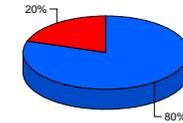
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	26	0	\$177,308	\$0	\$0	\$0	\$177,308

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$765,866	\$92,102	\$177,308	394,980	355,980	176,157	17,728	N/A	28	3.9	26	N/A	8%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response \$2.15

Operating Expense per Vehicle Revenue Hour

Demand Response \$43.20

Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response \$1.94

Operating Expense per Unlinked Passenger Trip

Demand Response \$4.35

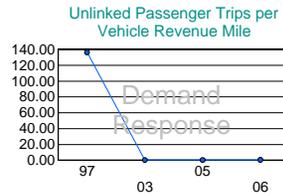
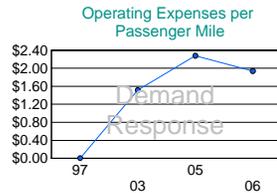
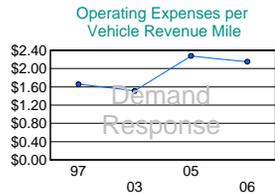
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response 0.49

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response 9.94



¹ Excludes data for purchased transportation reported separately