

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port St. Lucie, FL	
Square Miles	169
Population	270,774
Population Ranking out of 465 UZAs	119
Other UZAs Served	

Service Area Statistics

Square Miles	555
Population	137,956

Service Consumption

Annual Passenger Miles	795,137
Annual Unlinked Trips	126,460
Average Weekday Unlinked Trips	510
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	518,475
Annual Vehicle Revenue Hours	34,008
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	38
Base Period Requirement	1

Financial Information

Fare Revenues Earned \$75,341

Sources of Operating Funds Expended

Fare Revenues	(2%)	\$41,466
Local Funds	(30%)	580,752
State Funds	(29%)	555,535
Federal Assistance	(39%)	738,057
Other Funds	(0%)	0

Total Operating Funds Expended \$1,915,810

Sources of Capital Funds Expended

Local funds	(7%)	\$23,900
State Funds	(0%)	0
Federal Assistance	(83%)	275,559
Other Funds	(10%)	33,875

Total Capital Funds Expended \$333,334

Summary of Operating Expenses

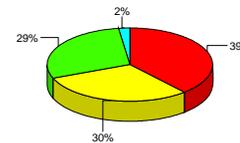
Salary, Wages and Benefits	\$1,336,539
Materials and Supplies	180,332
Purchased Transportation	0
Other Operating Expenses	333,734
Total Operating Expenses	\$1,850,605

Reconciling Cash Expenditures \$65,205

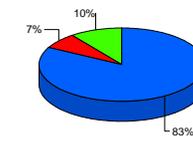
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1	0	\$0	\$0	\$0	\$0	\$0
Demand Response	26	0	\$0	\$333,334	\$0	\$0	\$333,334
Total	27	0	\$0	\$333,334	\$0	\$0	\$333,334

Sources of Operating Funds Expended



Sources of Capital Funds Expended

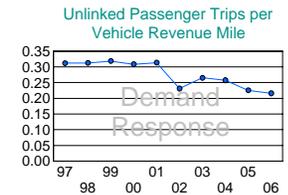
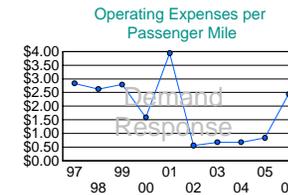
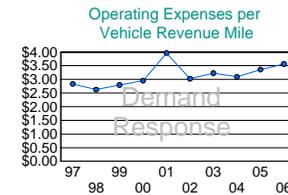
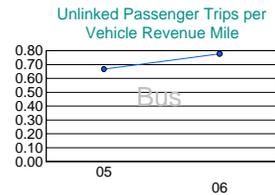
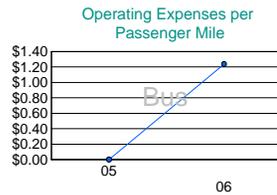
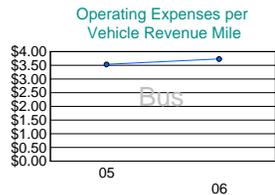


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$95,906	\$4,841	\$0	77,462	25,734	20,009	2,353	0.0	2	4.0	1	1.00	100%
Demand Response	\$1,754,699	\$70,500	\$333,334	717,675	492,741	106,451	31,655	N/A	36	4.0	26	N/A	38%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.73	\$40.76	\$1.24	\$4.79	0.78	8.50
Demand Response	\$3.56	\$55.43	\$2.44	\$16.48	0.22	3.36



¹ Excludes data for purchased transportation reported separately