

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ocala, FL	
Square Miles	89
Population	106,542
Population Ranking out of 465 UZAs	253
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	85,459

Service Consumption

Annual Passenger Miles	1,178,993
Annual Unlinked Trips	329,595
Average Weekday Unlinked Trips	1,259
Average Saturday Unlinked Trips	138
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	433,715
Annual Vehicle Revenue Hours	30,648
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	11
Base Period Requirement	6

Financial Information

Fare Revenues Earned	\$199,249
Sources of Operating Funds Expended	
Fare Revenues (11%)	\$199,249
Local Funds (15%)	265,631
State Funds (15%)	265,630
Federal Assistance (57%)	1,008,803
Other Funds (1%)	19,263
Total Operating Funds Expended	\$1,758,576
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	191,580
Purchased Transportation	1,526,635
Other Operating Expenses	40,360
Total Operating Expenses	\$1,758,575
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	0	8	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



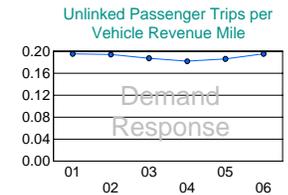
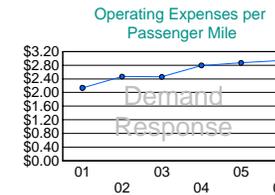
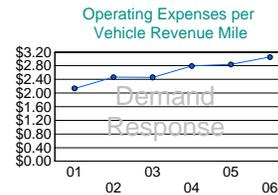
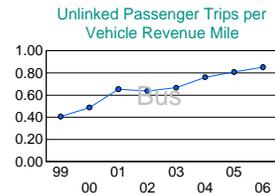
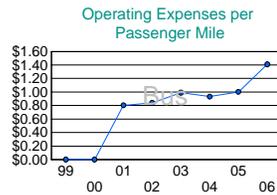
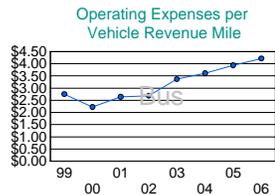
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,573,306	\$187,403	\$0	1,115,973	373,005	317,749	23,992	0.0	9	6.9	6	1.00	50%
Demand Response	\$185,269	\$11,846	\$0	63,020	60,710	11,846	6,656	N/A	2	5.0	2	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.22	\$65.58	\$1.41	\$4.95	0.85	13.24
Demand Response	\$3.05	\$27.83	\$2.94	\$15.64	0.20	1.78



¹ Excludes data for purchased transportation reported separately