

Okaloosa County Board of County Commissioners

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Walton Beach, FL	
Square Miles	97
Population	152,741
Population Ranking out of 465 UZAs	194
Other UZAs Served	

Service Area Statistics

Square Miles	200
Population	170,498

Service Consumption

Annual Passenger Miles	1,166,626
Annual Unlinked Trips	199,771
Average Weekday Unlinked Trips	711
Average Saturday Unlinked Trips	288
Average Sunday Unlinked Trips	298

Service Supplied

Annual Vehicle Revenue Miles	1,133,250
Annual Vehicle Revenue Hours	75,282
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	54
Base Period Requirement	14

Financial Information

Fare Revenues Earned

\$417,737

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$417,737
Local Funds	(11%)	244,179
State Funds	(41%)	931,234
Federal Assistance	(28%)	645,486
Other Funds	(2%)	48,403
Total Operating Funds Expended		\$2,287,039

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,090,488
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,090,488

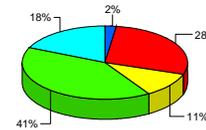
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,637
Materials and Supplies	0
Purchased Transportation	2,279,402
Other Operating Expenses	0
Total Operating Expenses	\$2,287,039
Reconciling Cash Expenditures	\$0

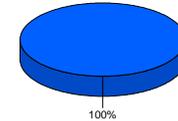
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	\$1,013,707	\$27,820	\$14,931	\$34,030	\$1,090,488
Demand Response	0	34	\$0	\$0	\$0	\$0	\$0
Total	0	48	\$1,013,707	\$27,820	\$14,931	\$34,030	\$1,090,488

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$799,479	\$32,619	\$1,090,488	507,250	416,851	108,404	30,508	0.0	17	3.1	14	1.00	21%
Demand Response	\$1,487,560	\$385,118	\$0	659,376	716,399	91,367	44,774	N/A	37	2.2	34	N/A	9%

Performance Measures

Service Efficiency

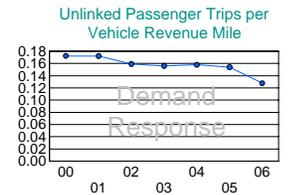
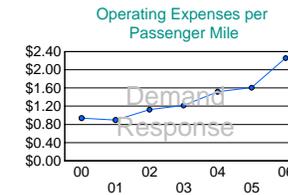
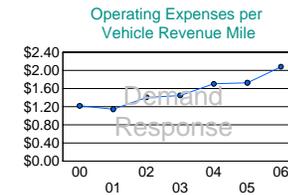
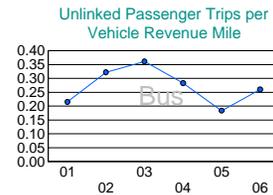
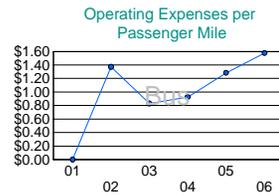
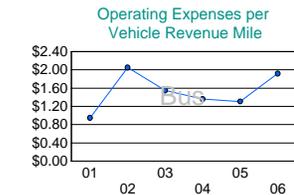
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$1.92	\$26.21
Demand Response	\$2.08	\$33.22

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.58	\$7.37
Demand Response	\$2.26	\$16.28

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.26	3.55
Demand Response	0.13	2.04



¹ Excludes data for purchased transportation reported separately