

Charlotte County Transit Division

General Information

Urbanized Area (UZA) Statistics - 2000 Census

North Port-Punta Gorda, FL	
Square Miles	89
Population	122,421
Population Ranking out of 465 UZAs	222
Other UZAs Served	

Service Area Statistics

Square Miles	225
Population	157,000

Service Consumption

Annual Passenger Miles	559,884
Annual Unlinked Trips	70,637
Average Weekday Unlinked Trips	259
Average Saturday Unlinked Trips	81
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	529,726
Annual Vehicle Revenue Hours	34,799
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	22
Base Period Requirement	

Financial Information

Fare Revenues Earned \$122,999

Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$122,999
Local Funds	(10%)	148,870
State Funds	(17%)	245,188
Federal Assistance	(65%)	948,607
Other Funds	(0%)	1,503
Total Operating Funds Expended		\$1,467,167

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	451,484
Other Funds	(0%)	0
Total Capital Funds Expended		\$451,484

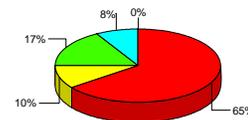
Summary of Operating Expenses

Salary, Wages and Benefits	\$257,841
Materials and Supplies	400,129
Purchased Transportation	749,805
Other Operating Expenses	59,392
Total Operating Expenses	\$1,467,167
Reconciling Cash Expenditures	\$0

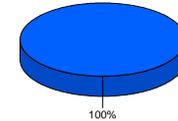
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	13	\$322,764	\$45,772	\$82,948	\$0	\$451,484

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,467,167	\$122,999	\$451,484	559,884	529,726	70,637	34,799	N/A	22	2.5	13	N/A	69%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$2.77

Operating Expense per Vehicle Revenue Hour

\$42.16

Cost Effectiveness

Operating Expense per Passenger Mile

\$2.62

Operating Expense per Unlinked Passenger Trip

\$20.77

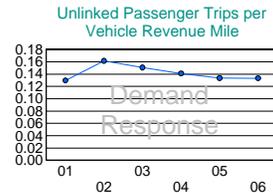
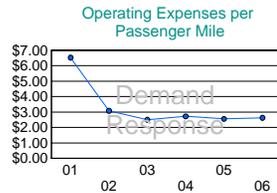
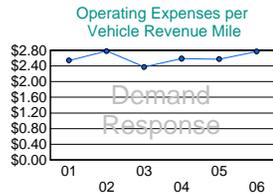
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.13

Unlinked Passenger Trips per Vehicle Revenue Hour

2.03



¹ Excludes data for purchased transportation reported separately