

Macon-Bibb County Transit Authority

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Macon, GA	
Square Miles	81
Population	135,170
Population Ranking out of 465 UZAs	207
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	115,255

Service Consumption

Annual Passenger Miles	5,126,940
Annual Unlinked Trips	1,247,414
Average Weekday Unlinked Trips	4,572
Average Saturday Unlinked Trips	2,408
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,217,555
Annual Vehicle Revenue Hours	85,860
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	27
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$961,349

Sources of Operating Funds Expended	
Fare Revenues (17%)	\$746,563
Local Funds (47%)	2,016,729
State Funds (0%)	0
Federal Assistance (35%)	1,529,535
Other Funds (1%)	34,319
Total Operating Funds Expended	\$4,327,146

Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (86%)	36,000
Other Funds (14%)	5,708
Total Capital Funds Expended	\$41,708

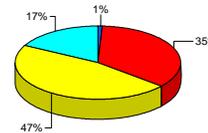
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,522,925
Materials and Supplies	889,071
Purchased Transportation	187,528
Other Operating Expenses	727,622
Total Operating Expenses	\$4,327,146
Reconciling Cash Expenditures	\$0

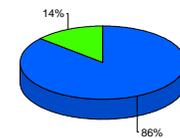
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$3,983	\$0	\$37,725	\$41,708
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	19	4	\$0	\$3,983	\$0	\$37,725	\$41,708

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,139,618	\$931,453	\$41,708	4,875,237	1,110,649	1,059,927	76,650	0.0	23	5.9	19	1.00	21%
Demand Response	\$187,528	\$0	\$0	251,703	106,906	187,487	9,210	N/A	4	7.0	4	N/A	0%

Performance Measures

Service Efficiency

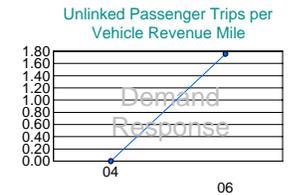
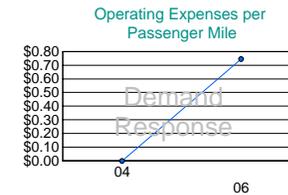
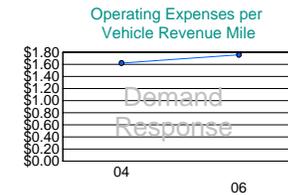
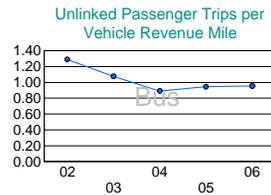
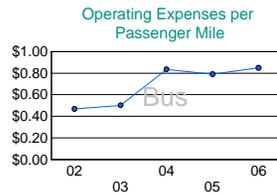
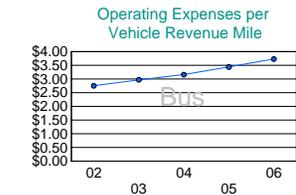
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.73	\$54.01
Demand Response	\$1.75	\$20.36

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.85	\$3.91
Demand Response	\$0.75	\$1.00

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.95	13.83
Demand Response	1.75	20.36



¹ Excludes data for purchased transportation reported separately