

# Guildford County Transportation (GCT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Greensboro, NC	
Square Miles	135
Population	267,884
Population Ranking out of 465 UZAs	123
Other UZAs Served	205

### Service Area Statistics

Square Miles	52
Population	85,000

### Service Consumption

Annual Passenger Miles	768,140
Annual Unlinked Trips	117,971
Average Weekday Unlinked Trips	448
Average Saturday Unlinked Trips	90
Average Sunday Unlinked Trips	14

### Service Supplied

Annual Vehicle Revenue Miles	851,225
Annual Vehicle Revenue Hours	45,934
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	44
Base Period Requirement	

## Financial Information

### Fare Revenues Earned

Fare Revenues Earned	\$47,000
----------------------	----------

### Sources of Operating Funds Expended

Fare Revenues	( 3%)	\$47,000
Local Funds	( 38%)	633,997
State Funds	( 51%)	845,840
Federal Assistance	( 8%)	127,000
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$1,653,837</b>

### Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Summary of Operating Expenses

Salary, Wages and Benefits	\$546,747
Materials and Supplies	8,000
Purchased Transportation	985,694
Other Operating Expenses	113,394
<b>Total Operating Expenses</b>	<b>\$1,653,835</b>

Reconciling Cash Expenditures \$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	40	\$0	\$0	\$0	\$0	\$0

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,653,835	\$47,000	\$0	768,140	851,225	117,971	45,934	N/A	44	0.0	40	N/A	10%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response	\$1.94
-----------------	--------

Operating Expense per Vehicle Revenue Hour

Demand Response	\$36.00
-----------------	---------

### Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response	\$2.15
-----------------	--------

Operating Expense per Unlinked Passenger Trip

Demand Response	\$14.02
-----------------	---------

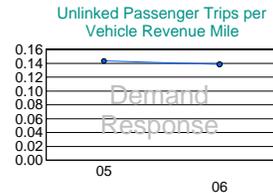
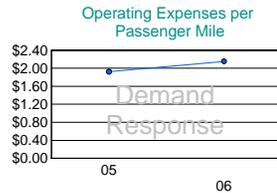
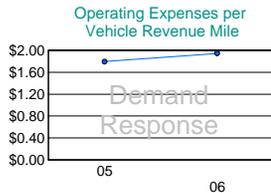
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.14
-----------------	------

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	2.57
-----------------	------



<sup>1</sup> Excludes data for purchased transportation reported separately