

Central Midlands Regional Transit Authority (CMRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbia, SC	
Square Miles	269
Population	420,537
Population Ranking out of 465 UZAs	78
Other UZAs Served	

Service Area Statistics

Square Miles	129
Population	239,000

Service Consumption

Annual Passenger Miles	13,493,155
Annual Unlinked Trips	2,548,769
Average Weekday Unlinked Trips	8,865
Average Saturday Unlinked Trips	4,083
Average Sunday Unlinked Trips	983

Service Supplied

Annual Vehicle Revenue Miles	2,394,564
Annual Vehicle Revenue Hours	165,796
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	65
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$2,392,660

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$2,392,660
Local Funds	(50%)	5,251,878
State Funds	(19%)	1,994,489
Federal Assistance	(7%)	781,640
Other Funds	(0%)	7,411
Total Operating Funds Expended		\$10,428,078

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	427,919
Other Funds	(0%)	0
Total Capital Funds Expended		\$427,919

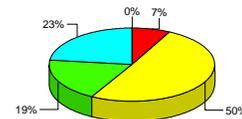
Summary of Operating Expenses

Salary, Wages and Benefits	\$300,841
Materials and Supplies	1,135,355
Purchased Transportation	8,109,952
Other Operating Expenses	881,926
Total Operating Expenses	\$10,428,074
Reconciling Cash Expenditures	\$0

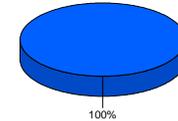
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	36	\$0	\$351,800	\$0	\$76,119	\$427,919
Demand Response	0	18	\$0	\$0	\$0	\$0	\$0
Total	0	54	\$0	\$351,800	\$0	\$76,119	\$427,919

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,553,267	\$2,212,457	\$427,919	12,400,599	1,691,280	2,456,659	126,654	0.0	43	4.5	36	1.64	19%
Demand Response	\$1,874,807	\$180,203	\$0	1,092,556	703,284	92,110	39,142	N/A	22	5.0	18	N/A	22%

Performance Measures

Service Efficiency

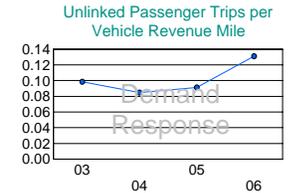
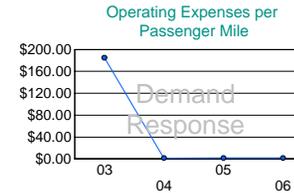
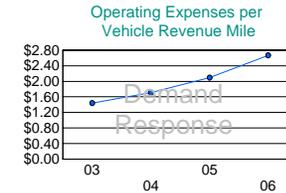
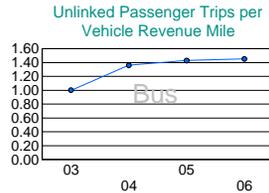
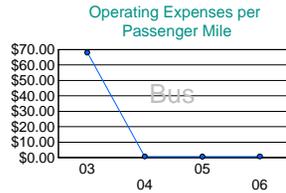
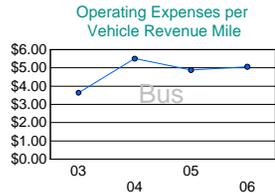
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.06	\$67.53
Demand Response	\$2.67	\$47.90

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.69	\$3.48
Demand Response	\$1.72	\$20.35

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.45	19.40
Demand Response	0.13	2.35



¹ Excludes data for purchased transportation reported separately