

Town of Cary (CTRAN)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Raleigh, NC	
Square Miles	320
Population	541,527
Population Ranking out of 465 UZAs	67
Other UZAs Served	

Service Area Statistics

Square Miles	50
Population	107,973

Service Consumption

Annual Passenger Miles	357,070
Annual Unlinked Trips	63,016
Average Weekday Unlinked Trips	309
Average Saturday Unlinked Trips	69
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	598,933
Annual Vehicle Revenue Hours	33,131
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	20
Base Period Requirement	3

Financial Information

Fare Revenues Earned	\$94,535
Sources of Operating Funds Expended	

Fare Revenues	(5%)	\$94,535
Local Funds	(75%)	1,469,310
State Funds	(12%)	236,296
Federal Assistance	(8%)	165,614
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,965,755

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

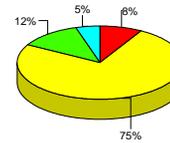
Summary of Operating Expenses

Salary, Wages and Benefits	\$86,085
Materials and Supplies	133,027
Purchased Transportation	1,715,483
Other Operating Expenses	31,160
Total Operating Expenses	\$1,965,755
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$0	\$0	\$0	\$0	\$0
Demand Response	0	11	\$0	\$0	\$0	\$0	\$0
Total	0	16	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$597,461	\$27,557	\$0	0 W	160,990	23,354	9,946	0.0	7	1.3	5	1.67	40%
Demand Response	\$1,368,294	\$66,978	\$0	357,070	437,943	39,662	23,185	N/A	13	2.7	11	N/A	18%

Performance Measures

Service Efficiency

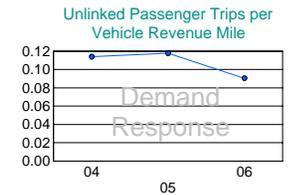
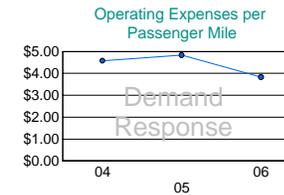
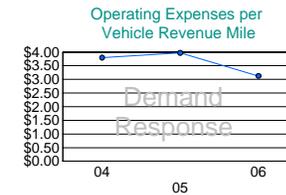
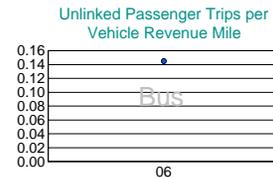
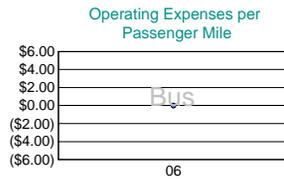
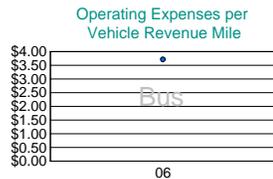
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.71	\$60.07
Demand Response	\$3.12	\$59.02

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.00 W	\$25.58
Demand Response	\$3.83	\$34.50

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.15	2.35
Demand Response	0.09	1.71



Note: First year reporting

¹ Excludes data for purchased transportation reported separately