

## Hernando County Board of County Commissioners (The Bus)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Brooksville, FL	
Square Miles	84
Population	102,193
Population Ranking out of 465 UZAs	262
Other UZAs Served	

#### Service Area Statistics

Square Miles	64
Population	87,500

#### Service Consumption

Annual Passenger Miles	983,816
Annual Unlinked Trips	186,496
Average Weekday Unlinked Trips	752
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	556,512
Annual Vehicle Revenue Hours	27,528
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	26
Base Period Requirement	6

### Financial Information

#### Fare Revenues Earned

\$52,736

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 3%)	\$52,736
Local Funds	( 36%)	600,090
State Funds	( 14%)	226,229
Federal Assistance	( 47%)	769,595
Other Funds	( 0%)	0

**Total Operating Funds Expended \$1,648,650**

#### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	205,100
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$205,100</b>

### Summary of Operating Expenses

Salary, Wages and Benefits	\$33,317
Materials and Supplies	0
Purchased Transportation	1,605,924
Other Operating Expenses	9,409
<b>Total Operating Expenses</b>	<b>\$1,648,650</b>
Reconciling Cash Expenditures	\$0

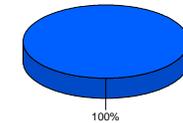
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$205,100	\$0	\$0	\$0	\$205,100
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>18</b>	<b>\$205,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$205,100</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,070,841	\$41,638	\$205,100	617,024	314,464	158,224	17,608	0.0	8	2.9	6	1.00	33%
Demand Response	\$577,809	\$11,098	\$0	366,792	242,048	28,272	9,920	N/A	18	0.0	12	N/A	50%

### Performance Measures

#### Service Efficiency

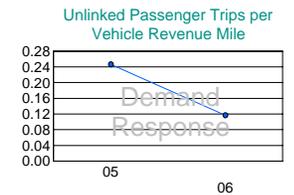
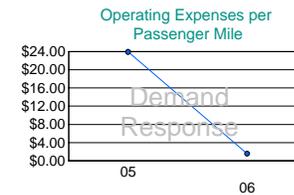
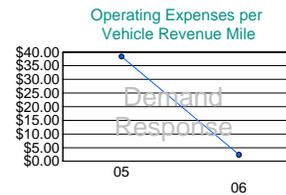
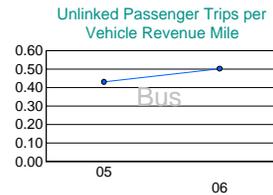
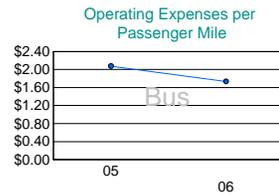
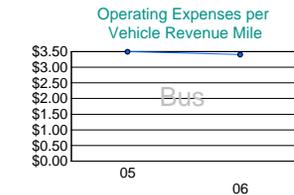
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.41	\$60.82
Demand Response	\$2.39	\$58.25

#### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.74	\$6.77
Demand Response	\$1.58	\$20.44

#### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.50	8.99
Demand Response	0.12	2.85



<sup>1</sup> Excludes data for purchased transportation reported separately