

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Raleigh, NC	
Square Miles	320
Population	541,527
Population Ranking out of 465 UZAs	67
Other UZAs Served	

Service Area Statistics

Square Miles	9
Population	40,000

Service Consumption

Annual Passenger Miles	2,374,937
Annual Unlinked Trips	1,769,855
Average Weekday Unlinked Trips	8,843
Average Saturday Unlinked Trips	198
Average Sunday Unlinked Trips	176

Service Supplied

Annual Vehicle Revenue Miles	536,619
Annual Vehicle Revenue Hours	54,766
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	26
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$2,250,582

Sources of Operating Funds Expended

Fare Revenues	(64%)	\$2,250,582
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(36%)	1,244,616
Total Operating Funds Expended		\$3,495,198

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	79,597
Total Capital Funds Expended		\$79,597

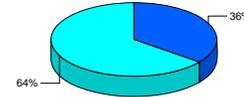
Summary of Operating Expenses

Salary, Wages and Benefits	\$118,064
Materials and Supplies	14,335
Purchased Transportation	3,221,926
Other Operating Expenses	140,873
Total Operating Expenses	\$3,495,198
Reconciling Cash Expenditures	\$0

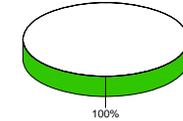
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	23	\$0	\$0	\$0	\$79,597	\$79,597

Sources of Operating Funds Expended



Sources of Capital Funds Expended



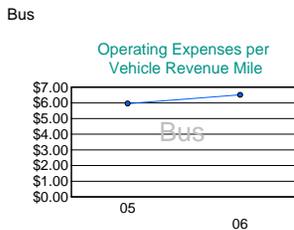
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,495,198	\$2,250,582	\$79,597	2,374,937	536,619	1,769,855	54,766	0.0	26	8.0	23	1.00	13%

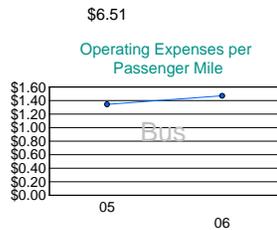
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

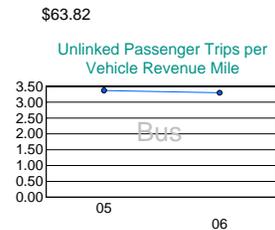


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Operating Expense per Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

3.30

Unlinked Passenger Trips per Vehicle Revenue Hour

32.32

¹ Excludes data for purchased transportation reported separately