

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Panama City, FL	
Square Miles	102
Population	132,419
Population Ranking out of 465 UZAs	211
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	132,400

Service Consumption

Annual Passenger Miles	595,140
Annual Unlinked Trips	142,740
Average Weekday Unlinked Trips	544
Average Saturday Unlinked Trips	25
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	509,080
Annual Vehicle Revenue Hours	31,616
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	37
Base Period Requirement	

Financial Information

Fare Revenues Earned \$637,011

Sources of Operating Funds Expended		
Fare Revenues	(69%)	\$637,011
Local Funds	(0%)	0
State Funds	(11%)	104,595
Federal Assistance	(20%)	186,715
Other Funds	(0%)	0
Total Operating Funds Expended		\$928,321
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	29,248
Other Funds	(0%)	0
Total Capital Funds Expended		\$29,248

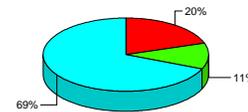
Summary of Operating Expenses

Salary, Wages and Benefits	\$572,315
Materials and Supplies	149,675
Purchased Transportation	0
Other Operating Expenses	206,331
Total Operating Expenses	\$928,321
Reconciling Cash Expenditures	\$0

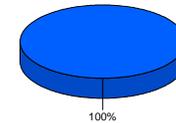
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	35	0	\$0	\$29,248	\$0	\$0	\$29,248

Sources of Operating Funds Expended



Sources of Capital Funds Expended



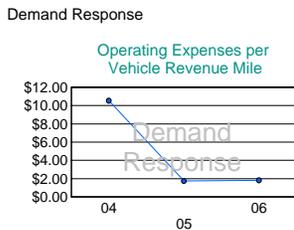
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$928,321	\$637,011	\$29,248	595,140	509,080	142,740	31,616	N/A	37	2.7	35	N/A	6%

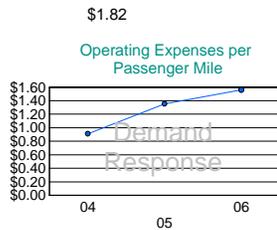
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

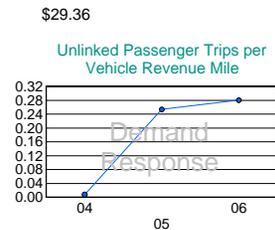


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.28

Unlinked Passenger Trips per Vehicle Revenue Hour

4.51

¹ Excludes data for purchased transportation reported separately