

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	424
Population	174,680

Service Consumption

Annual Passenger Miles	18,168,230
Annual Unlinked Trips	658,742
Average Weekday Unlinked Trips	2,624
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,242,856
Annual Vehicle Revenue Hours	89,352
Vehicles Operated in Maximum Service	220
Vehicles Available for Maximum Service	245
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$1,631,515
Sources of Operating Funds Expended		
Fare Revenues (48%)	\$815,757	
Local Funds (0%)	0	
State Funds (0%)	0	
Federal Assistance (0%)	0	
Other Funds (52%)	899,666	
Total Operating Funds Expended	\$1,715,423	
Sources of Capital Funds Expended		
Local funds	\$0	
State Funds	0	
Federal Assistance	0	
Other Funds	0	
Total Capital Funds Expended	\$0	

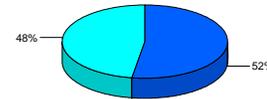
Summary of Operating Expenses

Salary, Wages and Benefits	\$212,260
Materials and Supplies	400,927
Purchased Transportation	0
Other Operating Expenses	826,239
Total Operating Expenses	\$1,439,426
Reconciling Cash Expenditures	\$275,997

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	220	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

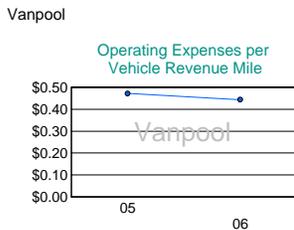
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,439,426	\$815,757	\$0	18,168,230	3,242,856	658,742	89,352	N/A	245	0.7	220	N/A	11%

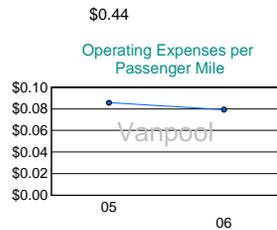
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

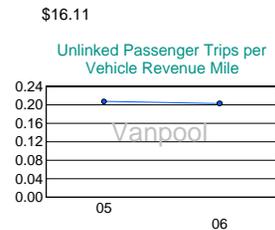


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Operating Expense per Unlinked Passenger Trip

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour



¹ Excludes data for purchased transportation reported separately