

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Green Bay, WI	
Square Miles	82
Population	187,316
Population Ranking out of 465 UZAs	167
Other UZAs Served	

Service Area Statistics

Square Miles	90
Population	173,422

Service Consumption

Annual Passenger Miles	6,477,401
Annual Unlinked Trips	1,775,092
Average Weekday Unlinked Trips	6,531
Average Saturday Unlinked Trips	2,234
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,819,974
Annual Vehicle Revenue Hours	125,402
Vehicles Operated in Maximum Service	56
Vehicles Available for Maximum Service	67
Base Period Requirement	18

Financial Information

Fare Revenues Earned	\$1,090,125
Sources of Operating Funds Expended	

Fare Revenues	(16%)	\$1,090,125
Local Funds	(24%)	1,659,809
State Funds	(20%)	1,376,536
Federal Assistance	(37%)	2,555,694
Other Funds	(2%)	158,678
Total Operating Funds Expended		\$6,840,842

Sources of Capital Funds Expended

Local funds	(20%)	\$7,661
State Funds	(0%)	0
Federal Assistance	(80%)	30,644
Other Funds	(0%)	0
Total Capital Funds Expended		\$38,305

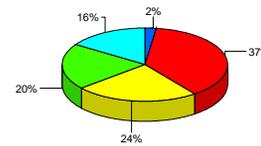
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,243,712
Materials and Supplies	754,249
Purchased Transportation	1,305,136
Other Operating Expenses	537,801
Total Operating Expenses	\$6,840,898
Reconciling Cash Expenditures	\$0

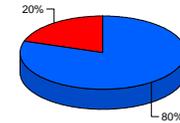
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	\$38,305	\$0	\$0	\$0	\$38,305
Demand Response	0	26	\$0	\$0	\$0	\$0	\$0
Total	30	26	\$38,305	\$0	\$0	\$0	\$38,305

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,477,341	\$836,604	\$38,305	5,906,332	1,298,905	1,702,113	79,674	0.0	39	11.1	30	1.67	30%
Demand Response	\$1,363,557	\$253,521	\$0	571,069	521,069	72,979	45,728	N/A	28	0.0	26	N/A	8%

Performance Measures

Service Efficiency

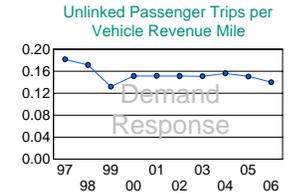
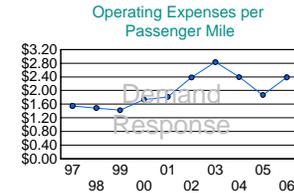
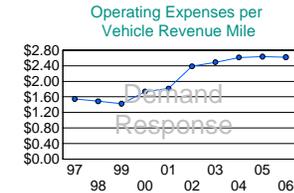
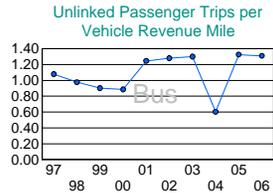
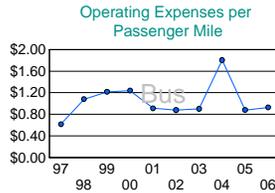
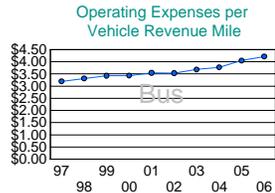
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.22	\$68.75
Demand Response	\$2.62	\$29.82

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.93	\$3.22
Demand Response	\$2.39	\$18.68

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.31	21.36
Demand Response	0.14	1.60



¹ Excludes data for purchased transportation reported separately