

LaCrosse Municipal Transit Utility (La Crosse MTU)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

La Crosse, WI-MN	
Square Miles	40
Population	89,966
Population Ranking out of 465 UZAs	292
Other UZAs Served	

Service Area Statistics

Square Miles	10
Population	65,000

Service Consumption

Annual Passenger Miles	3,669,630
Annual Unlinked Trips	1,129,393
Average Weekday Unlinked Trips	4,005
Average Saturday Unlinked Trips	1,221
Average Sunday Unlinked Trips	842

Service Supplied

Annual Vehicle Revenue Miles	1,190,297
Annual Vehicle Revenue Hours	89,331
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	37
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$929,996

Sources of Operating Funds Expended		
Fare Revenues	(20%)	\$929,996
Local Funds	(18%)	812,920
State Funds	(26%)	1,186,533
Federal Assistance	(35%)	1,589,217
Other Funds	(1%)	27,453
Total Operating Funds Expended		\$4,546,119
Sources of Capital Funds Expended		
Local funds	(21%)	\$35,136
State Funds	(0%)	0
Federal Assistance	(79%)	135,466
Other Funds	(0%)	0
Total Capital Funds Expended		\$170,602

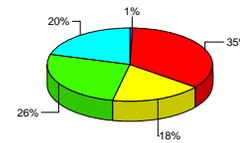
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,073,081
Materials and Supplies	562,036
Purchased Transportation	728,509
Other Operating Expenses	182,493
Total Operating Expenses	\$4,546,119
Reconciling Cash Expenditures	\$0

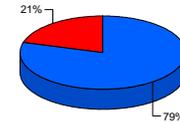
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$0	\$0	\$170,602	\$0	\$170,602
Demand Response	0	14	\$0	\$0	\$0	\$0	\$0
Total	15	14	\$0	\$0	\$170,602	\$0	\$170,602

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,806,191	\$448,747	\$170,602	3,249,611	743,782	1,062,190	54,833	0.0	22	6.7	15	1.07	47%
Demand Response	\$739,928	\$481,249	\$0	420,019	446,515	67,203	34,498	N/A	15	5.3	14	N/A	7%

Performance Measures

Service Efficiency

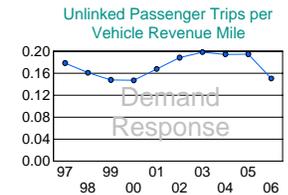
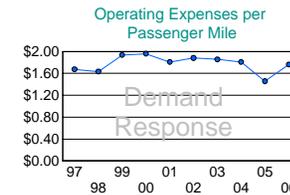
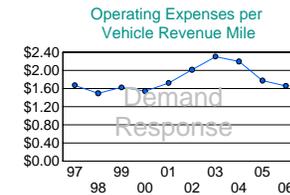
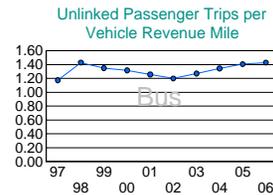
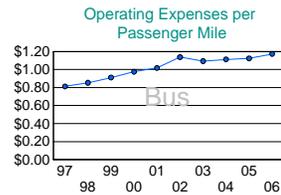
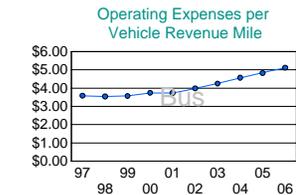
Operating Expense per Vehicle Revenue Mile	\$5.12
Operating Expense per Vehicle Revenue Hour	\$69.41
Demand Response	\$1.66
	\$21.45

Cost Effectiveness

Operating Expense per Passenger Mile	\$1.17
Operating Expense per Unlinked Passenger Trip	\$3.58
Demand Response	\$1.76
	\$11.01

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.43
Unlinked Passenger Trips per Vehicle Revenue Hour	19.37
Demand Response	0.15
	1.95



¹ Excludes data for purchased transportation reported separately