

Metro Transit System (Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Madison, WI	
Square Miles	114
Population	329,533
Population Ranking out of 465 UZAs	96
Other UZAs Served	

Service Area Statistics

Square Miles	72
Population	237,433

Service Consumption

Annual Passenger Miles	42,006,702
Annual Unlinked Trips	12,306,641
Average Weekday Unlinked Trips	43,070
Average Saturday Unlinked Trips	12,368
Average Sunday Unlinked Trips	8,709

Service Supplied

Annual Vehicle Revenue Miles	6,394,747
Annual Vehicle Revenue Hours	476,218
Vehicles Operated in Maximum Service	242
Vehicles Available for Maximum Service	320
Base Period Requirement	60

Financial Information

Fare Revenues Earned		\$8,223,346
Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$8,223,346
Local Funds	(33%)	14,119,738
State Funds	(36%)	15,532,417
Federal Assistance	(12%)	5,127,174
Other Funds	(1%)	430,096
Total Operating Funds Expended		\$43,432,771
Sources of Capital Funds Expended		
Local funds	(20%)	\$1,013,301
State Funds	(65%)	3,305,521
Federal Assistance	(15%)	747,687
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,066,509

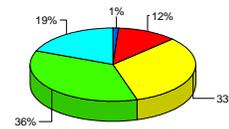
Summary of Operating Expenses

Salary, Wages and Benefits	\$31,444,574
Materials and Supplies	4,547,943
Purchased Transportation	4,440,226
Other Operating Expenses	1,850,614
Total Operating Expenses	\$42,283,357
Reconciling Cash Expenditures	\$1,149,414

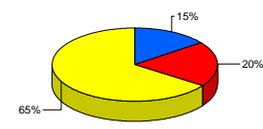
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	167	0	\$4,364,766	\$178,623	\$76,832	\$33,472	\$4,653,693
Demand Response	16	59	\$412,816	\$0	\$0	\$0	\$412,816
Total	183	59	\$4,777,582	\$178,623	\$76,832	\$33,472	\$5,066,509

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$35,143,898	\$7,912,169	\$4,653,693	40,286,328	4,703,901	12,034,468	365,547	12.5	204	6.9	167	2.78	22%
Demand Response	\$7,139,459	\$311,177	\$412,816	1,720,374	1,690,846	272,173	110,671	N/A	116	2.5	75	N/A	55%

Performance Measures

Service Efficiency

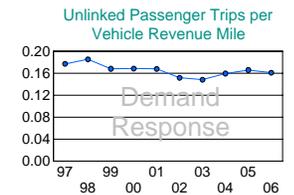
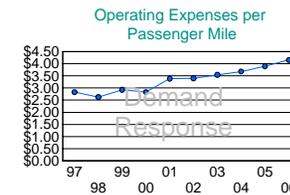
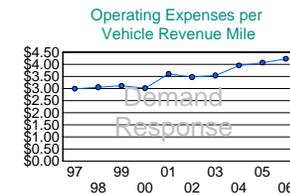
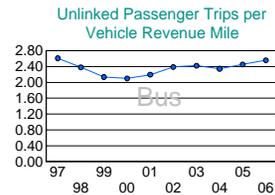
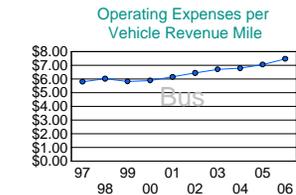
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.47	\$96.14
Demand Response	\$4.22	\$64.51

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.87	\$2.92
Demand Response	\$4.15	\$26.23

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.56	32.92
Demand Response	0.16	2.46



¹ Excludes data for purchased transportation reported separately