

Belle Urban System - Racine (The Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Racine, WI	
Square Miles	46
Population	129,545
Population Ranking out of 465 UZAs	213
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	112,100

Service Consumption

Annual Passenger Miles	5,433,719
Annual Unlinked Trips	1,534,114
Average Weekday Unlinked Trips	5,391
Average Saturday Unlinked Trips	2,427
Average Sunday Unlinked Trips	904

Service Supplied

Annual Vehicle Revenue Miles	1,175,092
Annual Vehicle Revenue Hours	91,546
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	67
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$942,522

Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$942,522
Local Funds	(22%)	1,450,245
State Funds	(27%)	1,798,796
Federal Assistance	(33%)	2,216,514
Other Funds	(4%)	259,456
Total Operating Funds Expended		\$6,667,533
Sources of Capital Funds Expended		
Local funds	(21%)	\$134,350
State Funds	(0%)	0
Federal Assistance	(79%)	507,157
Other Funds	(0%)	0
Total Capital Funds Expended		\$641,507

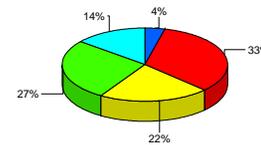
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,644,173
Materials and Supplies	954,598
Purchased Transportation	187,005
Other Operating Expenses	881,757
Total Operating Expenses	\$6,667,533
Reconciling Cash Expenditures	\$0

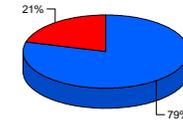
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$105,483	\$170,262	\$358,201	\$0	\$633,946
Demand Response	4	10	\$7,561	\$0	\$0	\$0	\$7,561
Total	30	10	\$113,044	\$170,262	\$358,201	\$0	\$641,507

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,378,064	\$901,485	\$633,946	5,370,830	1,105,241	1,519,468	85,596	0.0	36	7.4	26	1.73	38%
Demand Response	\$289,469	\$41,037	\$7,561	62,889	69,851	14,646	5,950	N/A	31	6.4	14	N/A	121%

Performance Measures

Service Efficiency

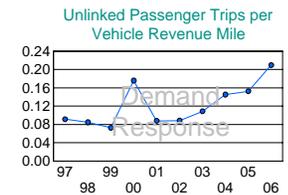
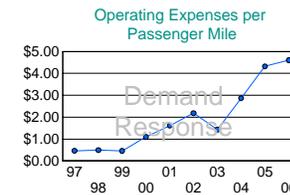
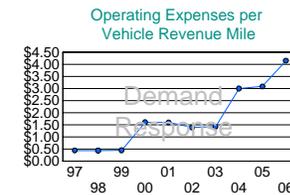
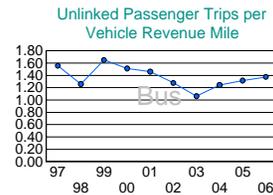
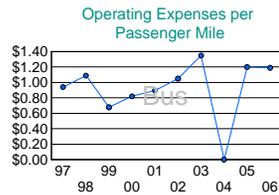
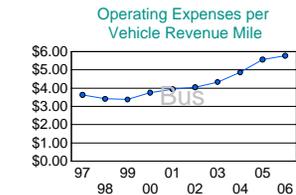
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.77	\$74.51
Demand Response	\$4.14	\$48.65

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.19	\$4.20
Demand Response	\$4.60	\$19.76

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.37	17.75
Demand Response	0.21	2.46



¹ Excludes data for purchased transportation reported separately