

Milwaukee County Transit System (MCTS)

Provides purchased transportation services to: Ozaukee County Transit Services (5161) / City of Waukesha
 Transit Commission (5096)

Managing Director: Mrs. Anita Gulotta-Connelly
 (414) 937-3205

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	237
Population	940,164

Service Consumption

Annual Passenger Miles	138,642,416
Annual Unlinked Trips	48,972,262
Average Weekday Unlinked Trips	159,266
Average Saturday Unlinked Trips	86,908
Average Sunday Unlinked Trips	66,046

Service Supplied

Annual Vehicle Revenue Miles	22,017,936
Annual Vehicle Revenue Hours	1,684,336
Vehicles Operated in Maximum Service	671
Vehicles Available for Maximum Service	953
Base Period Requirement	214

Financial Information

Fare Revenues Earned \$47,365,879
Sources of Operating Funds Expended

Fare Revenues (32%)	\$47,365,879
Local Funds (12%)	17,907,480
State Funds (41%)	60,631,261
Federal Assistance (12%)	18,492,998
Other Funds (3%)	4,494,707
Total Operating Funds Expended	\$148,892,325

Sources of Capital Funds Expended

Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	1,255,985
Other Funds (0%)	0
Total Capital Funds Expended	\$1,255,985

Summary of Operating Expenses

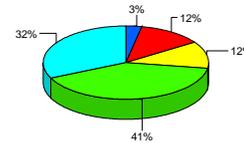
Salary, Wages and Benefits	\$106,523,761
Materials and Supplies	12,890,365
Purchased Transportation	21,124,998
Other Operating Expenses	7,210,687
Total Operating Expenses	\$147,749,811

Purchased Transportation Reported Separately	\$2,077,631
Reconciling Cash Expenditures	\$1,142,514

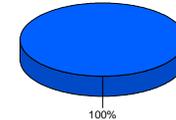
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	431	0	\$0	\$42,067	\$480,000	\$733,918	\$1,255,985
Demand Response	0	217	\$0	\$0	\$0	\$0	\$0
Vanpool	23	0	\$0	\$0	\$0	\$0	\$0
Total	454	217	\$0	\$42,067	\$480,000	\$733,918	\$1,255,985

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$125,557,107	\$43,902,564	\$1,255,985	130,904,772	17,027,436	47,905,017	1,338,403	0.0	488	6.1	431	1.94	13%
Demand Response	\$19,995,467	\$3,343,709	\$0	6,393,681	4,682,016	1,033,260	338,892	N/A	438	0.0	217	N/A	102%
Vanpool	\$119,606	\$119,606	\$0	1,343,963	308,484	33,985	7,041	N/A	27	3.4	23	N/A	17%

Performance Measures

Service Efficiency

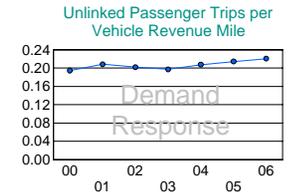
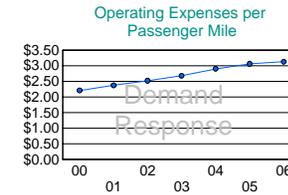
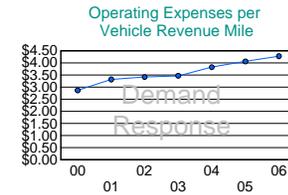
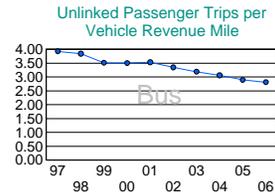
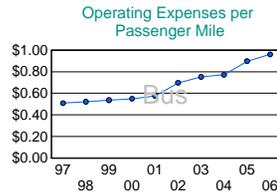
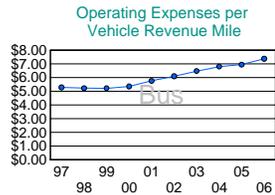
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.37	\$93.81
Demand Response	\$4.27	\$59.00
Vanpool	\$0.39	\$16.99

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.96	\$2.62
Demand Response	\$3.13	\$19.35
Vanpool	\$0.09	\$3.52

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.81	35.79
Demand Response	0.22	3.05
Vanpool	0.11	4.83



¹ Excludes data for purchased transportation reported separately