

Oshkosh Transit System (OTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oshkosh, WI	
Square Miles	27
Population	71,070
Population Ranking out of 465 UZAs	345
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	65,510

Service Consumption

Annual Passenger Miles	3,429,990
Annual Unlinked Trips	1,138,602
Average Weekday Unlinked Trips	3,987
Average Saturday Unlinked Trips	2,194
Average Sunday Unlinked Trips	173

Service Supplied

Annual Vehicle Revenue Miles	1,125,196
Annual Vehicle Revenue Hours	71,146
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	53
Base Period Requirement	10

Financial Information

Fare Revenues Earned

\$530,525

Sources of Operating Funds Expended	
Fare Revenues (14%)	\$530,525
Local Funds (26%)	1,009,741
State Funds (24%)	953,815
Federal Assistance (35%)	1,388,004
Other Funds (1%)	42,874
Total Operating Funds Expended	\$3,924,959

Sources of Capital Funds Expended

Local funds (20%)	\$27,586
State Funds (0%)	0
Federal Assistance (80%)	110,345
Other Funds (0%)	0
Total Capital Funds Expended	\$137,931

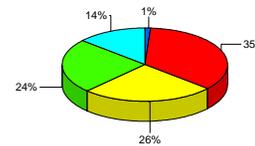
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,920,256
Materials and Supplies	378,881
Purchased Transportation	1,438,678
Other Operating Expenses	165,217
Total Operating Expenses	\$3,903,032
Reconciling Cash Expenditures	\$21,927

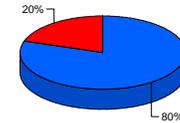
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	1	\$107,276	\$0	\$30,655	\$0	\$137,931
Demand Response	0	32	\$0	\$0	\$0	\$0	\$0
Total	12	33	\$107,276	\$0	\$30,655	\$0	\$137,931

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,600,161	\$360,982	\$137,931	2,960,882	569,041	1,007,609	38,446	0.0	19	6.1	13	1.30	46%
Demand Response	\$1,302,871	\$169,543	\$0	469,108	556,155	130,993	32,700	N/A	34	0.0	32	N/A	6%

Performance Measures

Service Efficiency

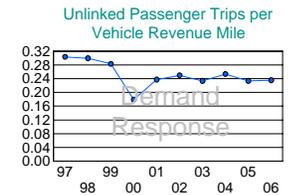
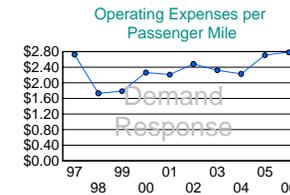
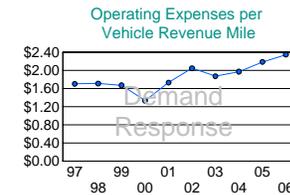
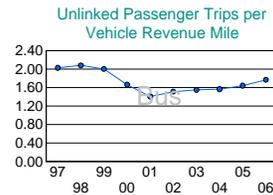
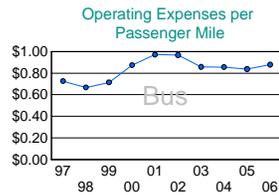
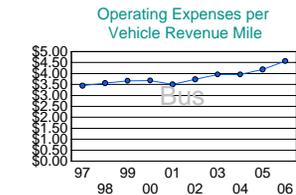
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.57	\$67.63
Demand Response	\$2.34	\$39.84

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.88	\$2.58
Demand Response	\$2.78	\$9.95

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.77	26.21
Demand Response	0.24	4.01



¹ Excludes data for purchased transportation reported separately