

Metro Regional Transit Authority (Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Akron, OH	
Square Miles	308
Population	570,215
Population Ranking out of 465 UZAs	61
Other UZAs Served	21

Service Area Statistics

Square Miles	420
Population	542,899

Service Consumption

Annual Passenger Miles	22,379,965
Annual Unlinked Trips	5,765,336
Average Weekday Unlinked Trips	20,391
Average Saturday Unlinked Trips	7,968
Average Sunday Unlinked Trips	3,694

Service Supplied

Annual Vehicle Revenue Miles	4,065,467
Annual Vehicle Revenue Hours	335,581
Vehicles Operated in Maximum Service	199
Vehicles Available for Maximum Service	269
Base Period Requirement	63

Financial Information

Fare Revenues Earned \$3,532,108

Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$3,532,108
Local Funds	(65%)	18,437,839
State Funds	(4%)	1,079,041
Federal Assistance	(16%)	4,507,059
Other Funds	(3%)	829,815
Total Operating Funds Expended		\$28,385,862
Sources of Capital Funds Expended		
Local funds	(17%)	\$767,685
State Funds	(0%)	0
Federal Assistance	(83%)	3,781,562
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,549,247

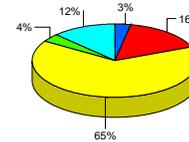
Summary of Operating Expenses

Salary, Wages and Benefits	\$19,744,797
Materials and Supplies	4,478,197
Purchased Transportation	1,061,558
Other Operating Expenses	3,002,353
Total Operating Expenses	\$28,286,905
Reconciling Cash Expenditures	\$98,957

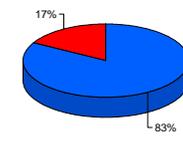
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	104	0	\$2,719,107	\$0	\$252,718	\$70,631	\$3,042,456
Commuter Rail	0	0	\$0	\$692,484	\$0	\$0	\$692,484
Demand Response	64	31	\$814,307	\$0	\$0	\$0	\$814,307
Total	168	31	\$3,533,414	\$692,484	\$252,718	\$70,631	\$4,549,247

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,000,655	\$3,064,344	\$3,042,456	21,432,847	2,647,360	5,612,044	228,469	0.0	117	6.2	104	1.54	13%
Demand Response	\$5,286,250	\$467,764	\$814,307	947,118	1,418,107	153,292	107,112	N/A	152	3.4	95	N/A	60%

Performance Measures

Service Efficiency

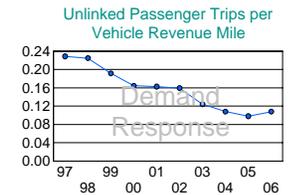
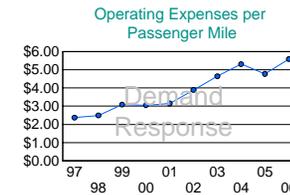
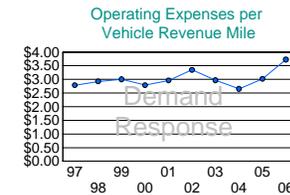
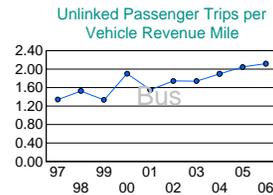
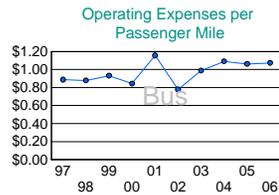
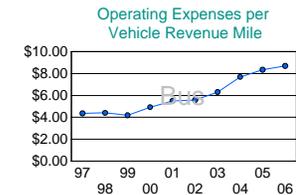
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$8.69	Bus: \$100.67
Demand Response: \$3.73	Demand Response: \$49.35

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$1.07	Bus: \$4.10
Demand Response: \$5.58	Demand Response: \$34.48

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 2.12	Bus: 24.56
Demand Response: 0.11	Demand Response: 1.43



¹ Excludes data for purchased transportation reported separately