

Stark Area Regional Transit Authority (SARTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Canton, OH	
Square Miles	143
Population	266,595
Population Ranking out of 465 UZAs	124
Other UZAs Served	

Service Area Statistics

Square Miles	567
Population	378,098

Service Consumption

Annual Passenger Miles	9,303,883
Annual Unlinked Trips	2,162,168
Average Weekday Unlinked Trips	7,339
Average Saturday Unlinked Trips	5,171
Average Sunday Unlinked Trips	329

Service Supplied

Annual Vehicle Revenue Miles	3,790,815
Annual Vehicle Revenue Hours	223,860
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	82
Base Period Requirement	34

Financial Information

Fare Revenues Earned \$1,116,224

Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$1,116,224
Local Funds	(80%)	11,844,161
State Funds	(1%)	148,486
Federal Assistance	(12%)	1,716,465
Other Funds	(0%)	0
Total Operating Funds Expended		\$14,825,336
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(7%)	253,208
Federal Assistance	(88%)	3,031,706
Other Funds	(4%)	148,486
Total Capital Funds Expended		\$3,433,400

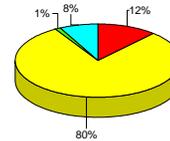
Summary of Operating Expenses

Salary, Wages and Benefits	\$11,090,177
Materials and Supplies	2,053,684
Purchased Transportation	0
Other Operating Expenses	1,670,431
Total Operating Expenses	\$14,814,292
Reconciling Cash Expenditures	\$11,044

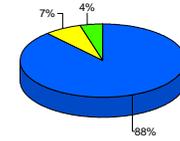
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	\$236,999	\$1,972,094	\$731,458	\$140,968	\$3,081,519
Demand Response	24	0	\$2,024	\$349,857	\$0	\$0	\$351,881
Total	58	0	\$239,023	\$2,321,951	\$731,458	\$140,968	\$3,433,400

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,370,003	\$889,671	\$3,081,519	7,893,482	2,550,480	2,003,546	160,488	0.0	41	4.9	34	1.00	21%
Demand Response	\$4,444,289	\$226,553	\$351,881	1,410,401	1,240,335	158,622	63,372	N/A	41	3.4	24	N/A	71%

Performance Measures

Service Efficiency

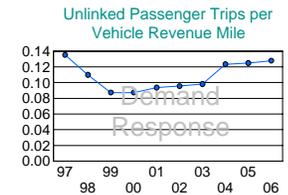
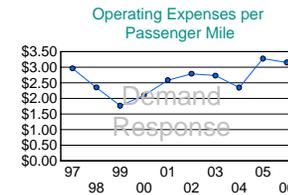
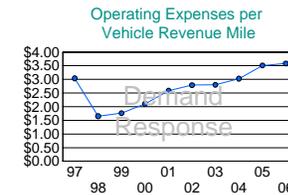
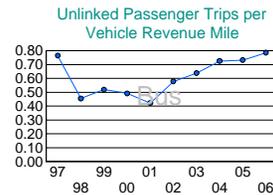
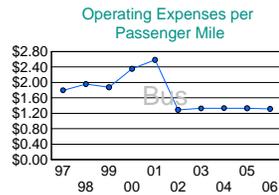
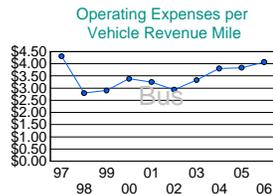
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.07	\$64.62
Demand Response	\$3.58	\$70.13

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.31	\$5.18
Demand Response	\$3.15	\$28.02

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.79	12.48
Demand Response	0.13	2.50



¹ Excludes data for purchased transportation reported separately