

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	262
Population	845,303

Service Consumption

Annual Passenger Miles	131,687,179
Annual Unlinked Trips	25,555,566
Average Weekday Unlinked Trips	86,903
Average Saturday Unlinked Trips	40,105
Average Sunday Unlinked Trips	22,585

Service Supplied

Annual Vehicle Revenue Miles	13,075,293
Annual Vehicle Revenue Hours	950,495
Vehicles Operated in Maximum Service	373
Vehicles Available for Maximum Service	443
Base Period Requirement	142

Financial Information

Fare Revenues Earned		\$25,036,273
Sources of Operating Funds Expended		
Fare Revenues (30%)	\$24,509,712	
Local Funds (50%)	40,700,601	
State Funds (3%)	2,280,483	
Federal Assistance (14%)	11,051,534	
Other Funds (4%)	2,885,866	
Total Operating Funds Expended		\$81,428,196
Sources of Capital Funds Expended		
Local funds (27%)	\$4,941,243	
State Funds (5%)	861,572	
Federal Assistance (69%)	12,761,806	
Other Funds (0%)	0	
Total Capital Funds Expended		\$18,564,621

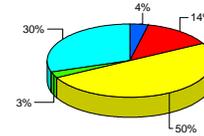
Summary of Operating Expenses

Salary, Wages and Benefits	\$55,596,570
Materials and Supplies	12,862,569
Purchased Transportation	6,105,634
Other Operating Expenses	6,021,951
Total Operating Expenses	\$80,586,724
Reconciling Cash Expenditures	\$841,471

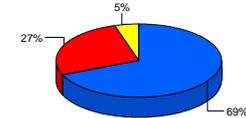
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	325	0	\$12,068,572	\$554,530	\$0	\$5,853,011	\$18,476,113
Demand Response	0	48	\$55,319	\$2,963	\$0	\$30,226	\$88,508
Total	325	48	\$12,123,891	\$557,493	\$0	\$5,883,237	\$18,564,621

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$72,855,986	\$24,024,087	\$18,476,113	128,950,847	11,016,477	25,294,117	831,841	0.1	390	6.9	325	2.29	20%
Demand Response	\$7,730,738	\$485,625	\$88,508	2,736,332	2,058,816	261,449	118,654	N/A	53	3.8	48	N/A	10%

Performance Measures

Service Efficiency

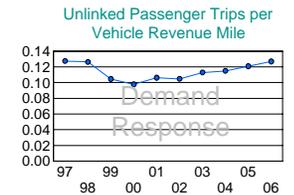
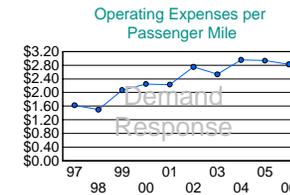
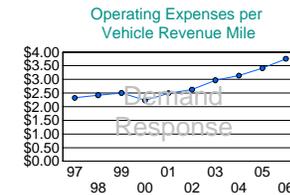
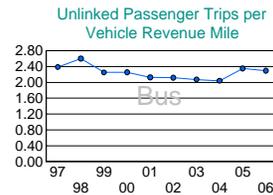
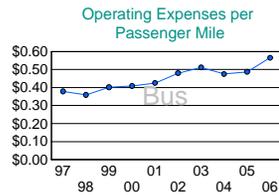
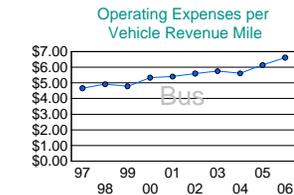
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.61	\$87.58
Demand Response	\$3.75	\$65.15

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.56	\$2.88
Demand Response	\$2.83	\$29.57

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.30	30.41
Demand Response	0.13	2.20



¹ Excludes data for purchased transportation reported separately