

# The Greater Cleveland Regional Transit Authority (GCRTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

### Service Area Statistics

Square Miles	458
Population	1,412,140

### Service Consumption

Annual Passenger Miles	285,941,241
Annual Unlinked Trips	69,199,174
Average Weekday Unlinked Trips	234,576
Average Saturday Unlinked Trips	137,318
Average Sunday Unlinked Trips	35,119

### Service Supplied

Annual Vehicle Revenue Miles	26,166,114
Annual Vehicle Revenue Hours	2,005,621
Vehicles Operated in Maximum Service	642
Vehicles Available for Maximum Service	870
Base Period Requirement	289

## Financial Information

<b>Fare Revenues Earned</b>	\$41,003,041
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (18%)	\$41,003,041
Local Funds (3%)	7,883,257
State Funds (66%)	150,718,001
Federal Assistance (11%)	25,938,236
Other Funds (1%)	1,525,462
<b>Total Operating Funds Expended</b>	<b>\$227,067,997</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (15%)	\$13,397,088
State Funds (30%)	25,992,045
Federal Assistance (55%)	47,532,386
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$86,921,519</b>

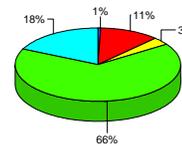
## Summary of Operating Expenses

Salary, Wages and Benefits	\$165,656,829
Materials and Supplies	24,258,616
Purchased Transportation	2,191,918
Other Operating Expenses	26,826,832
<b>Total Operating Expenses</b>	<b>\$218,934,195</b>
Reconciling Cash Expenditures	\$8,133,802

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	514	0	\$31,565,185	\$34,419,290	\$4,301,516	\$264,784	\$70,550,775
Heavy Rail	22	0	\$1,075,744	\$1,448,621	\$4,689,306	\$147,341	\$7,361,012
Demand Response	68	21	\$20,576	\$243,119	\$0	\$0	\$263,695
Light Rail	17	0	\$5,382,785	\$2,057,268	\$1,080,068	\$225,916	\$8,746,037
<b>Total</b>	<b>621</b>	<b>21</b>	<b>\$38,044,290</b>	<b>\$38,168,298</b>	<b>\$10,070,890</b>	<b>\$638,041</b>	<b>\$86,921,519</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

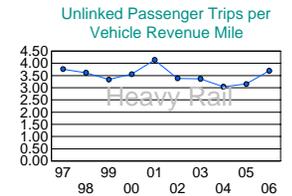
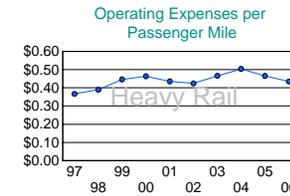
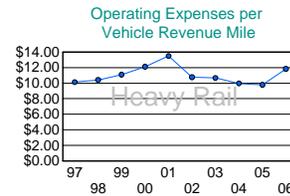
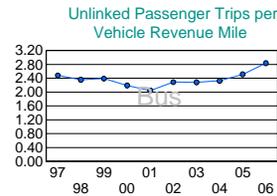
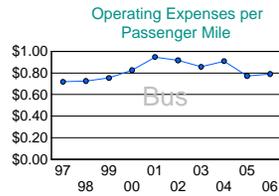
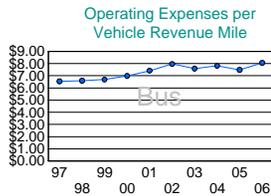


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$164,072,404	\$36,381,147	\$70,550,775	207,793,092	20,377,376	57,795,954	1,647,479	3.2	663	5.0	514	1.86	29%
Heavy Rail	\$22,927,339	\$2,524,711	\$7,361,012	52,779,889	1,940,929	7,161,337	89,750	38.1	60	23.0	22	3.14	173%
Demand Response	\$18,940,976	\$233,237	\$263,695	3,221,129	2,977,941	450,561	207,626	N/A	99	3.5	89	N/A	11%
Light Rail	\$12,993,476	\$1,863,946	\$8,746,037	22,147,131	869,868	3,791,322	60,766	30.4	48	25.0	17	2.83	182%

## Performance Measures

	Service Efficiency: Operating Expense   Vehicle Revenue M	Service Efficiency: Operating Expense   Vehicle Revenue Hc	Cost Effectiveness: Operating Expense   Passenger Mi	Service Effectiveness: Operating Expense   Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$8.05	\$99.59	\$0.79	\$2.84	2.84	35.08
Heavy Rail	\$11.81	\$255.46	\$0.43	\$3.20	3.69	79.79
Demand Response	\$6.36	\$91.23	\$5.88	\$42.04	0.15	2.17
Light Rail	\$14.94	\$213.83	\$0.59	\$3.43	4.36	62.39



<sup>1</sup> Excludes data for purchased transportation reported separately