

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbus, OH	
Square Miles	398
Population	1,133,193
Population Ranking out of 465 UZAs	37
Other UZAs Served	

Service Area Statistics

Square Miles	325
Population	1,057,915

Service Consumption

Annual Passenger Miles	61,186,521
Annual Unlinked Trips	15,010,219
Average Weekday Unlinked Trips	51,208
Average Saturday Unlinked Trips	24,678
Average Sunday Unlinked Trips	12,172

Service Supplied

Annual Vehicle Revenue Miles	9,290,937
Annual Vehicle Revenue Hours	673,817
Vehicles Operated in Maximum Service	241
Vehicles Available for Maximum Service	289
Base Period Requirement	126

Financial Information

Fare Revenues Earned \$13,205,864

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 20%)	\$13,205,864
Local Funds	( 60%)	40,391,768
State Funds	( 2%)	1,455,881
Federal Assistance	( 16%)	10,866,698
Other Funds	( 3%)	1,800,285
<b>Total Operating Funds Expended</b>		<b>\$67,720,496</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 30%)	\$1,977,726
State Funds	( 24%)	1,615,401
Federal Assistance	( 46%)	3,108,316
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$6,701,443</b>

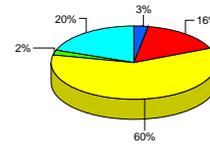
Summary of Operating Expenses

Salary, Wages and Benefits	\$45,998,458
Materials and Supplies	9,236,317
Purchased Transportation	4,637,210
Other Operating Expenses	7,489,361
<b>Total Operating Expenses</b>	<b>\$67,361,346</b>
Reconciling Cash Expenditures	\$359,145

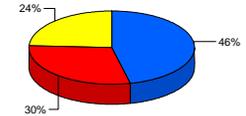
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	195	0	\$82,235	\$4,338,878	\$1,386,618	\$300,961	\$6,108,692
Demand Response	0	46	\$592,751	\$0	\$0	\$0	\$592,751
<b>Total</b>	<b>195</b>	<b>46</b>	<b>\$674,986</b>	<b>\$4,338,878</b>	<b>\$1,386,618</b>	<b>\$300,961</b>	<b>\$6,701,443</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

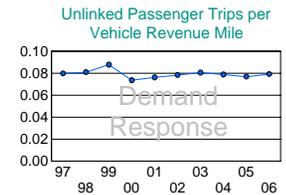
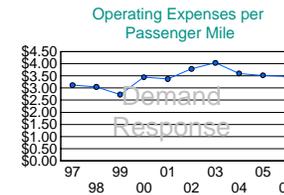
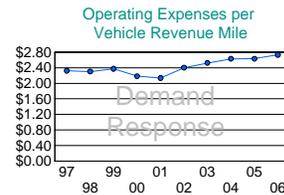
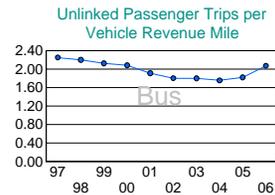
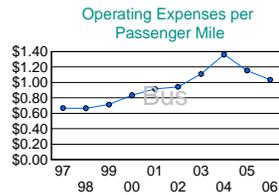
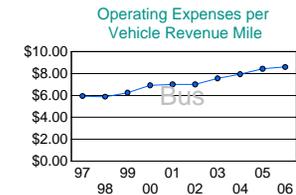


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$61,538,563	\$12,845,245	\$6,108,692	59,508,735	7,157,710	14,841,320	566,343	0.0	234	8.0	195	1.55	20%
Demand Response	\$5,822,783	\$360,619	\$592,751	1,677,786	2,133,227	168,899	107,474	N/A	55	2.3	46	N/A	20%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.60	\$108.66	\$1.03	\$4.15	2.07	26.21
Demand Response	\$2.73	\$54.18	\$3.47	\$34.47	0.08	1.57



<sup>1</sup> Excludes data for purchased transportation reported separately