

Greater Dayton Regional Transit Authority (GDRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

Service Area Statistics

Square Miles	274
Population	559,062

Service Consumption

Annual Passenger Miles	47,126,791
Annual Unlinked Trips	12,695,329
Average Weekday Unlinked Trips	41,244
Average Saturday Unlinked Trips	26,821
Average Sunday Unlinked Trips	14,153

Service Supplied

Annual Vehicle Revenue Miles	10,128,573
Annual Vehicle Revenue Hours	692,332
Vehicles Operated in Maximum Service	254
Vehicles Available for Maximum Service	296
Base Period Requirement	77

Financial Information

Fare Revenues Earned \$8,494,387

Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$8,494,387
Local Funds	(60%)	34,694,018
State Funds	(1%)	643,570
Federal Assistance	(21%)	11,907,297
Other Funds	(4%)	2,122,897
Total Operating Funds Expended		\$57,862,169
Sources of Capital Funds Expended		
Local funds	(39%)	\$1,686,965
State Funds	(4%)	189,321
Federal Assistance	(56%)	2,404,947
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,281,233

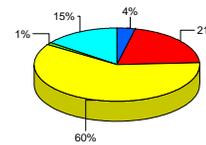
Summary of Operating Expenses

Salary, Wages and Benefits	\$42,171,528
Materials and Supplies	6,927,656
Purchased Transportation	0
Other Operating Expenses	8,762,985
Total Operating Expenses	\$57,862,169
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	131	0	\$585,500	\$432,693	\$1,564,055	\$175,016	\$2,757,264
Demand Response	82	0	\$6,350	\$179,869	\$80,097	\$0	\$266,316
Trolleybus	41	0	\$5,550	\$873,013	\$40,048	\$339,042	\$1,257,653
Total	254	0	\$597,400	\$1,485,575	\$1,684,200	\$514,058	\$4,281,233

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$32,481,674	\$5,927,014	\$2,757,264	33,416,167	5,841,196	7,857,361	382,800	0.0	158	7.3	131	2.15	21%
Demand Response	\$14,169,948	\$1,030,554	\$266,316	2,371,122	2,772,810	298,763	174,995	N/A	85	2.4	82	N/A	4%
Trolleybus	\$11,210,547	\$1,536,819	\$1,257,653	11,339,502	1,514,567	4,539,205	134,537	123.6	53	8.0	41	1.74	29%

Performance Measures

Service Efficiency

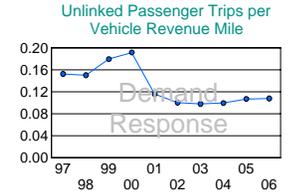
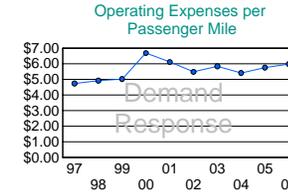
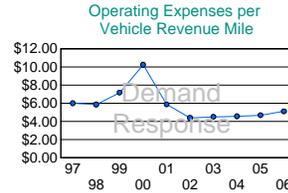
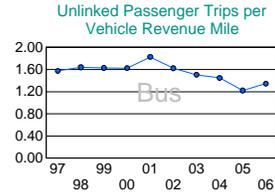
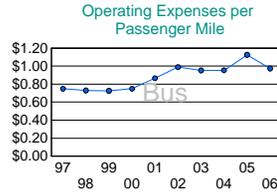
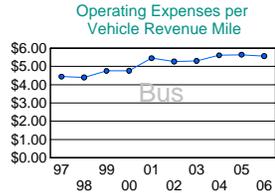
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.56	\$84.85
Demand Response	\$5.11	\$80.97
Trolleybus	\$7.40	\$83.33

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.97	\$4.13
Demand Response	\$5.98	\$47.43
Trolleybus	\$0.99	\$2.47

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.35	20.53
Demand Response	0.11	1.71
Trolleybus	3.00	33.74



¹ Excludes data for purchased transportation reported separately