

# City of Middletown - Middletown Transit System (MTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Middletown, OH	
Square Miles	48
Population	94,355
Population Ranking out of 465 UZAs	280
Other UZAs Served	

### Service Area Statistics

Square Miles	20
Population	49,490

### Service Consumption

Annual Passenger Miles	1,251,611
Annual Unlinked Trips	253,587
Average Weekday Unlinked Trips	897
Average Saturday Unlinked Trips	460
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	258,963
Annual Vehicle Revenue Hours	18,239
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	8
Base Period Requirement	4

## Financial Information

### Fare Revenues Earned

\$123,652

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (13%)	\$123,652
Local Funds (23%)	228,523
State Funds (9%)	88,669
Federal Assistance (55%)	535,566
Other Funds (0%)	1,350
<b>Total Operating Funds Expended</b>	<b>\$977,760</b>

### Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

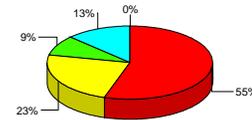
## Summary of Operating Expenses

Salary, Wages and Benefits	\$664,309
Materials and Supplies	191,443
Purchased Transportation	0
Other Operating Expenses	122,008
<b>Total Operating Expenses</b>	<b>\$977,760</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$0	\$0	\$0	\$0	\$0
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>6</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$823,602	\$103,199	\$0	1,180,323	210,715	240,807	13,952	0.0	6	4.0	4	1.00	50%
Demand Response	\$154,158	\$20,453	\$0	71,288	48,248	12,780	4,287	N/A	2	3.0	2	N/A	0%

## Performance Measures

### Service Efficiency

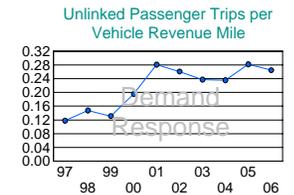
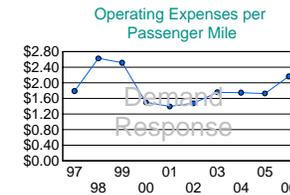
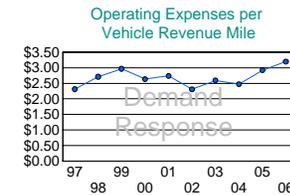
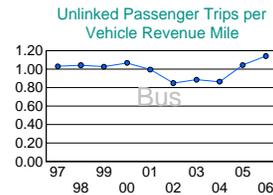
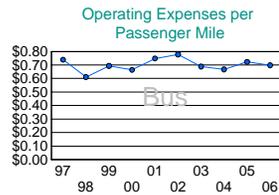
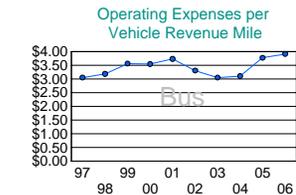
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$3.91	Bus: \$59.03
Demand Response: \$3.20	Demand Response: \$35.96

### Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$0.70	Bus: \$3.42
Demand Response: \$2.16	Demand Response: \$12.06

### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 1.14	Bus: 17.26
Demand Response: 0.26	Demand Response: 2.98



<sup>1</sup> Excludes data for purchased transportation reported separately