

Springfield City Area Transit (SCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, OH	
Square Miles	44
Population	89,684
Population Ranking out of 465 UZAs	293
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	73,675

Service Consumption

Annual Passenger Miles	949,447
Annual Unlinked Trips	411,363
Average Weekday Unlinked Trips	1,614
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	307,136
Annual Vehicle Revenue Hours	23,302
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	22
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$174,571

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$174,571
Local Funds	(16%)	258,968
State Funds	(12%)	200,066
Federal Assistance	(60%)	997,998
Other Funds	(2%)	38,374

Total Operating Funds Expended \$1,669,977

Sources of Capital Funds Expended

Local funds	(18%)	\$31,029
State Funds	(0%)	0
Federal Assistance	(82%)	139,855
Other Funds	(0%)	0

Total Capital Funds Expended \$170,884

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,148,993
Materials and Supplies	234,341
Purchased Transportation	0
Other Operating Expenses	286,643
Total Operating Expenses	\$1,669,977

Reconciling Cash Expenditures \$0

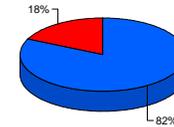
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$20,479	\$0	\$0	\$24,080	\$44,559
Demand Response	3	0	\$104,925	\$21,400	\$0	\$0	\$126,325
Total	14	0	\$125,404	\$21,400	\$0	\$24,080	\$170,884

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,393,827	\$136,320	\$44,559	838,695	270,416	401,370	19,987	0.0	15	7.7	11	1.00	36%
Demand Response	\$276,150	\$38,251	\$126,325	110,752	36,720	9,993	3,315	N/A	7	3.6	3	N/A	133%

Performance Measures

Service Efficiency

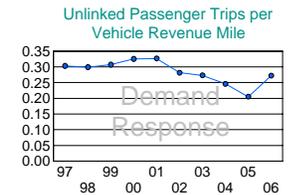
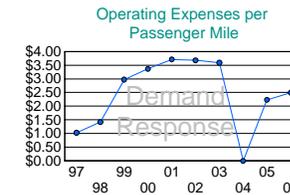
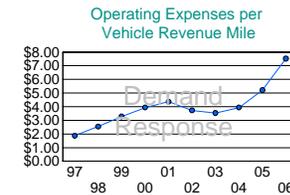
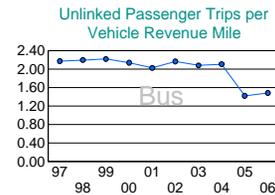
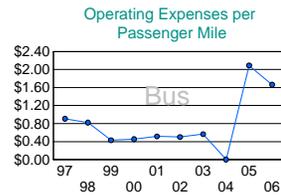
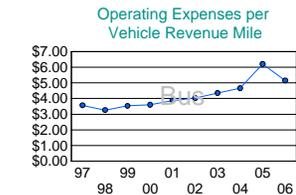
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$5.15	Bus: \$69.74
Demand Response: \$7.52	Demand Response: \$83.30

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$1.66	Bus: \$3.47
Demand Response: \$2.49	Demand Response: \$27.63

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 1.48	Bus: 20.08
Demand Response: 0.27	Demand Response: 3.01



¹ Excludes data for purchased transportation reported separately