

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Akron, OH	
Square Miles	308
Population	570,215
Population Ranking out of 465 UZAs	61
Other UZAs Served	21

Service Area Statistics

Square Miles	492
Population	152,061

Service Consumption

Annual Passenger Miles	3,435,923
Annual Unlinked Trips	1,270,118
Average Weekday Unlinked Trips	4,782
Average Saturday Unlinked Trips	733
Average Sunday Unlinked Trips	244

Service Supplied

Annual Vehicle Revenue Miles	1,579,797
Annual Vehicle Revenue Hours	113,495
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	72
Base Period Requirement	24

Financial Information

Fare Revenues Earned

\$169,338

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$169,337
Local Funds	(52%)	3,237,746
State Funds	(2%)	150,790
Federal Assistance	(0%)	0
Other Funds	(42%)	2,629,724

Total Operating Funds Expended

\$6,187,597

Sources of Capital Funds Expended

Local funds	(42%)	\$684,565
State Funds	(1%)	23,326
Federal Assistance	(50%)	813,788
Other Funds	(6%)	91,856

Total Capital Funds Expended

\$1,613,535

Summary of Operating Expenses

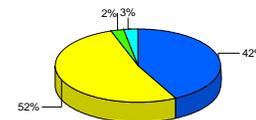
Salary, Wages and Benefits	\$4,272,225
Materials and Supplies	964,370
Purchased Transportation	0
Other Operating Expenses	951,002
Total Operating Expenses	\$6,187,597

Reconciling Cash Expenditures \$0

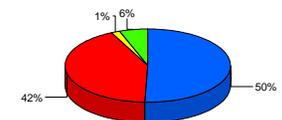
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$0	\$0	\$512,587	\$3,200	\$515,787
Demand Response	34	0	\$666,911	\$364,975	\$57,475	\$8,387	\$1,097,748
Total	58	0	\$666,911	\$364,975	\$570,062	\$11,587	\$1,613,535

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,852,482	\$98,692	\$515,787	1,943,342	652,220	1,113,663	57,888	0.0	30	11.8	24	1.00	25%
Demand Response	\$3,335,115	\$70,646	\$1,097,748	1,492,581	927,577	156,455	55,607	N/A	42	2.6	34	N/A	24%

Performance Measures

Service Efficiency

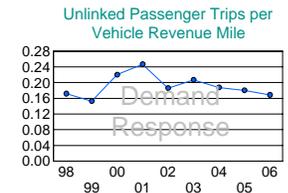
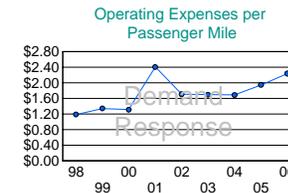
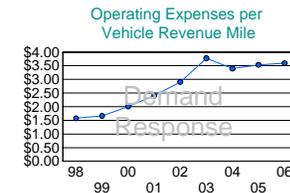
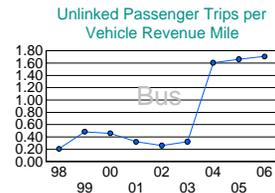
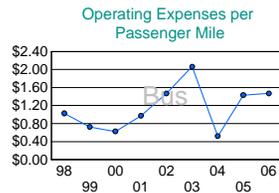
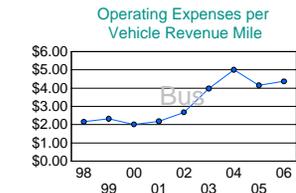
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.37	\$49.28
Demand Response	\$3.60	\$59.98

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.47	\$2.56
Demand Response	\$2.23	\$21.32

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.71	19.24
Demand Response	0.17	2.81



¹ Excludes data for purchased transportation reported separately