

# Toledo Area Regional Transit Authority (TARTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Toledo, OH-MI	
Square Miles	202
Population	503,008
Population Ranking out of 465 UZAs	72
Other UZAs Served	

### Service Area Statistics

Square Miles	149
Population	426,230

### Service Consumption

Annual Passenger Miles	26,430,021
Annual Unlinked Trips	6,245,726
Average Weekday Unlinked Trips	21,917
Average Saturday Unlinked Trips	6,298
Average Sunday Unlinked Trips	5,135

### Service Supplied

Annual Vehicle Revenue Miles	4,733,365
Annual Vehicle Revenue Hours	330,813
Vehicles Operated in Maximum Service	186
Vehicles Available for Maximum Service	215
Base Period Requirement	60

## Financial Information

Fare Revenues Earned \$5,728,465

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 21%)	\$5,728,465
Local Funds	( 57%)	15,733,486
State Funds	( 3%)	881,438
Federal Assistance	( 17%)	4,778,450
Other Funds	( 1%)	387,059
<b>Total Operating Funds Expended</b>		<b>\$27,508,898</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 1%)	\$6,734
State Funds	( 0%)	0
Federal Assistance	( 99%)	896,596
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$903,330</b>

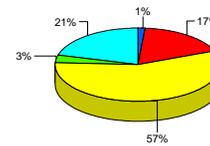
## Summary of Operating Expenses

Salary, Wages and Benefits	\$17,075,477
Materials and Supplies	5,498,670
Purchased Transportation	3,162,255
Other Operating Expenses	1,772,496
<b>Total Operating Expenses</b>	<b>\$27,508,898</b>
Reconciling Cash Expenditures	\$0

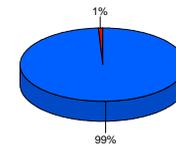
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	149	0	\$769,629	\$91,248	\$42,453	\$0	\$903,330
Demand Response	0	37	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>149</b>	<b>37</b>	<b>\$769,629</b>	<b>\$91,248</b>	<b>\$42,453</b>	<b>\$0</b>	<b>\$903,330</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$24,247,544	\$5,527,670	\$903,330	25,277,390	3,577,682	6,136,765	248,885	1.0	173	9.1	149	2.23	16%
Demand Response	\$3,261,354	\$200,795	\$0	1,152,631	1,155,683	108,961	81,928	N/A	42	3.5	37	N/A	14%

## Performance Measures

### Service Efficiency

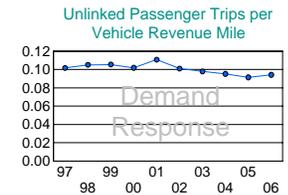
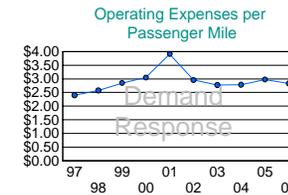
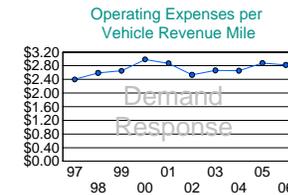
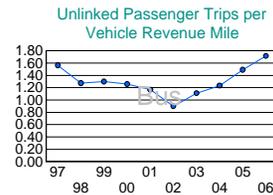
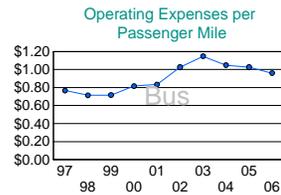
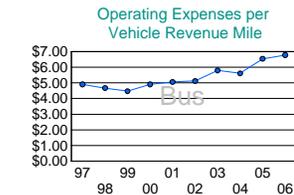
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.78	\$97.42
Demand Response	\$2.82	\$39.81

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.96	\$3.95
Demand Response	\$2.83	\$29.93

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.72	24.66
Demand Response	0.09	1.33



<sup>1</sup> Excludes data for purchased transportation reported separately