

Western Reserve Transit Authority (WRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Youngstown, OH-PA	
Square Miles	228
Population	417,437
Population Ranking out of 465 UZAs	81
Other UZAs Served	

Service Area Statistics

Square Miles	149
Population	325,981

Service Consumption

Annual Passenger Miles	6,186,471
Annual Unlinked Trips	1,541,637
Average Weekday Unlinked Trips	5,624
Average Saturday Unlinked Trips	2,540
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,300,355
Annual Vehicle Revenue Hours	111,360
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	57
Base Period Requirement	35

Financial Information

Fare Revenues Earned

Sources of Operating Funds Expended	\$979,642
Fare Revenues (13%)	\$979,642
Local Funds (52%)	4,049,832
State Funds (11%)	840,708
Federal Assistance (22%)	1,690,194
Other Funds (3%)	226,875
Total Operating Funds Expended	\$7,787,251

Sources of Capital Funds Expended

Local funds (15%)	\$114,185
State Funds (4%)	30,685
Federal Assistance (81%)	622,888
Other Funds (0%)	0
Total Capital Funds Expended	\$767,758

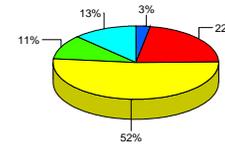
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,307,910
Materials and Supplies	1,396,415
Purchased Transportation	0
Other Operating Expenses	1,082,926
Total Operating Expenses	\$7,787,251
Reconciling Cash Expenditures	\$0

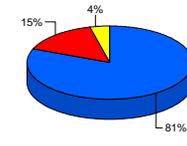
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	\$0	\$0	\$0	\$0	\$0
Demand Response	6	0	\$86,811	\$0	\$275,053	\$405,893	\$767,757
Total	44	0	\$86,811	\$0	\$275,053	\$405,893	\$767,757

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,084,075	\$952,512	\$0	6,067,116	1,130,788	1,516,779	97,536	0.0	48	5.0	38	1.09	26%
Demand Response	\$703,176	\$27,130	\$767,757	119,355	169,567	24,858	13,824	N/A	9	7.0	6	N/A	50%

Performance Measures

Service Efficiency

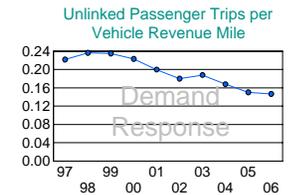
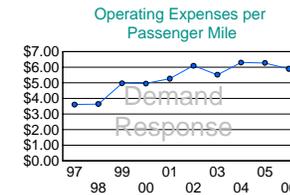
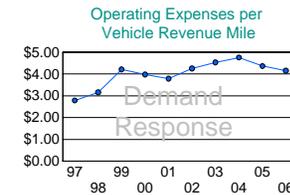
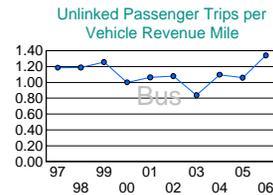
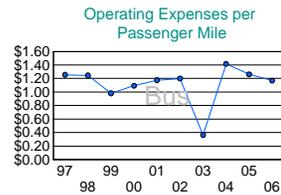
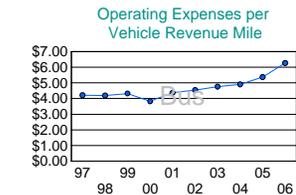
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.26	\$72.63
Demand Response	\$4.15	\$50.87

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.17	\$4.67
Demand Response	\$5.89	\$28.29

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.34	15.55
Demand Response	0.15	1.80



¹ Excludes data for purchased transportation reported separately