

Duluth Transit Authority (DTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Duluth, MN-VI	
Square Miles	66
Population	118,265
Population Ranking out of 465 UZAs	230
Other UZAs Served	

Service Area Statistics

Square Miles	143
Population	122,970

Service Consumption

Annual Passenger Miles	8,656,338
Annual Unlinked Trips	2,716,680
Average Weekday Unlinked Trips	9,408
Average Saturday Unlinked Trips	4,568
Average Sunday Unlinked Trips	1,569

Service Supplied

Annual Vehicle Revenue Miles	1,816,294
Annual Vehicle Revenue Hours	141,037
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	75
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$1,943,472

Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$1,943,472
Local Funds	(10%)	991,032
State Funds	(59%)	6,167,358
Federal Assistance	(11%)	1,106,584
Other Funds	(2%)	163,461
Total Operating Funds Expended		\$10,371,907
Sources of Capital Funds Expended		
Local funds	(20%)	\$724,170
State Funds	(0%)	9,131
Federal Assistance	(80%)	2,906,821
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,640,122

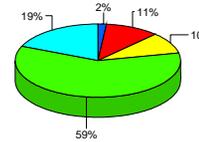
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,586,942
Materials and Supplies	1,437,979
Purchased Transportation	402,176
Other Operating Expenses	944,810
Total Operating Expenses	\$10,371,907
Reconciling Cash Expenditures	\$0

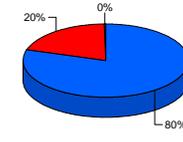
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	41	0	\$2,858,323	\$429,638	\$150,433	\$0	\$3,438,394
Demand Response	0	4	\$201,728	\$0	\$0	\$0	\$201,728
Total	41	4	\$3,060,051	\$429,638	\$150,433	\$0	\$3,640,122

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,741,600	\$1,904,336	\$3,438,394	8,482,733	1,647,541	2,692,931	125,458	0.0	66	6.0	41	0	61%
Demand Response	\$630,307	\$39,136	\$201,728	173,605	168,753	23,749	15,579	N/A	9	4.0	4	N/A	125%

Performance Measures

Service Efficiency

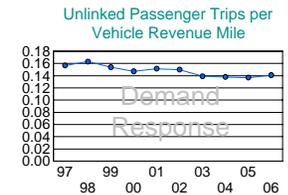
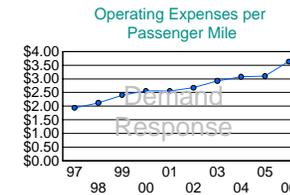
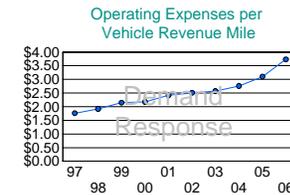
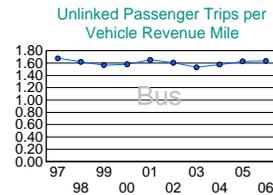
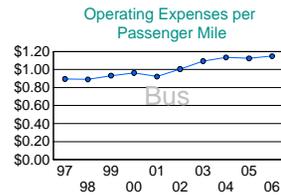
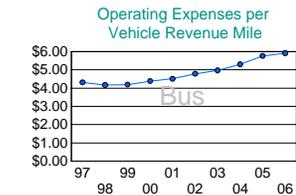
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.91	\$77.65
Demand Response	\$3.74	\$40.46

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.15	\$3.62
Demand Response	\$3.63	\$26.54

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.63	21.46
Demand Response	0.14	1.52



¹ Excludes data for purchased transportation reported separately