

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fargo, ND-MN	
Square Miles	46
Population	142,477
Population Ranking out of 465 UZAs	201
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	37,452

Service Consumption

Annual Passenger Miles	977,280
Annual Unlinked Trips	344,824
Average Weekday Unlinked Trips	1,455
Average Saturday Unlinked Trips	705
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	298,985
Annual Vehicle Revenue Hours	21,235
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	10
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$209,218

Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$209,218
Local Funds	(3%)	50,213
State Funds	(54%)	791,451
Federal Assistance	(26%)	384,510
Other Funds	(2%)	26,835
Total Operating Funds Expended		\$1,462,227
Sources of Capital Funds Expended		
Local funds	(20%)	\$324,683
State Funds	(0%)	0
Federal Assistance	(80%)	1,278,308
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,602,991

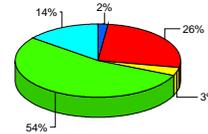
Summary of Operating Expenses

Salary, Wages and Benefits	\$119,498
Materials and Supplies	304,420
Purchased Transportation	833,498
Other Operating Expenses	204,811
Total Operating Expenses	\$1,462,227
Purchased Transportation Reported Separately	\$181,112
Reconciling Cash Expenditures	\$0

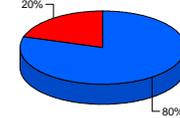
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$1,468,706	\$75,778	\$1,544,484
Demand Response	0	0	\$58,507	\$0	\$0	\$0	\$58,507
Total	0	6	\$58,507	\$0	\$1,468,706	\$75,778	\$1,602,991

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,258,636	\$183,960	\$1,544,484	977,280	298,985	344,824	21,235	0.0	10	2.8	6	1.00	67%

Performance Measures

Service Efficiency

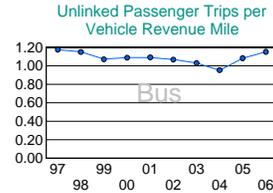
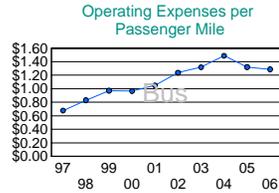
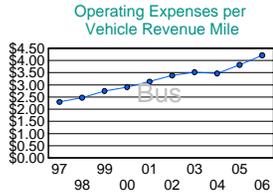
Operating Expense per Vehicle Revenue Mile	\$4.21	Operating Expense per Vehicle Revenue Hour	\$59.27
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Cost Effectiveness

Operating Expense per Passenger Mile	\$1.29	Operating Expense per Unlinked Passenger Trip	\$3.65
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Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.15	Unlinked Passenger Trips per Vehicle Revenue Hour	16.24
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¹ Excludes data for purchased transportation reported separately