

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	894
Square Miles	2,388,593
Population	16
Population Ranking out of 465 UZAs	
Other UZAs Served	

Service Area Statistics

Square Miles	565
Population	1,707,328

Service Consumption

Annual Passenger Miles	314,330,153
Annual Unlinked Trips	73,356,649
Average Weekday Unlinked Trips	240,236
Average Saturday Unlinked Trips	135,245
Average Sunday Unlinked Trips	89,901

Service Supplied

Annual Vehicle Revenue Miles	25,409,980
Annual Vehicle Revenue Hours	2,025,915
Vehicles Operated in Maximum Service	726
Vehicles Available for Maximum Service	857
Base Period Requirement	303

Financial Information

Fare Revenues Earned	\$74,496,674
Sources of Operating Funds Expended	
Fare Revenues (32%)	\$72,808,478
Local Funds (0%)	0
State Funds (59%)	135,491,210
Federal Assistance (7%)	16,075,294
Other Funds (2%)	3,568,139
Total Operating Funds Expended	\$227,943,121
Sources of Capital Funds Expended	
Local funds (31%)	\$19,416,024
State Funds (13%)	8,188,223
Federal Assistance (56%)	35,683,993
Other Funds (0%)	0
Total Capital Funds Expended	\$63,288,240

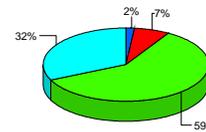
Summary of Operating Expenses

Salary, Wages and Benefits	\$179,389,599
Materials and Supplies	26,950,080
Purchased Transportation	0
Other Operating Expenses	20,634,916
Total Operating Expenses	\$226,974,595
Reconciling Cash Expenditures	\$968,522

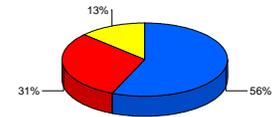
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	702	0	\$11,872,118	\$13,020,802	\$11,714,404	\$5,121,451	\$41,728,775
Light Rail	24	0	\$13,133,689	\$7,936,773	\$105,789	\$383,214	\$21,559,465
Total	726	0	\$25,005,807	\$20,957,575	\$11,820,193	\$5,504,665	\$63,288,240

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$208,249,261	\$64,800,148	\$41,728,775	261,745,530	23,624,821	64,398,737	1,904,630	214.8	833	6.4	702	2.36	19%
Light Rail	\$18,725,334	\$8,008,330	\$21,559,465	52,584,623	1,785,159	8,957,912	121,285	24.4	24	2.0	24	1.22	0%

Performance Measures

Service Efficiency

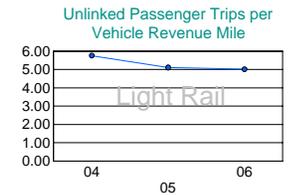
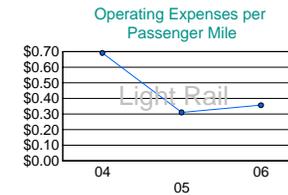
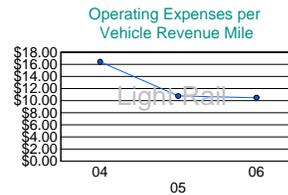
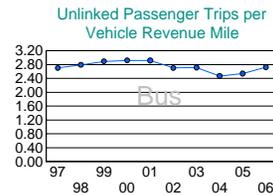
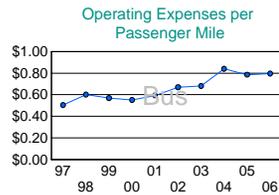
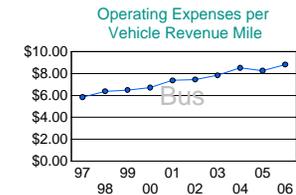
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$8.81	Light Rail: \$109.34
Light Rail: \$10.49	Bus: \$154.39

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$0.80	Light Rail: \$3.23
Light Rail: \$0.36	Bus: \$2.09

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 2.73	Light Rail: 33.81
Light Rail: 5.02	Bus: 73.86



¹ Excludes data for purchased transportation reported separately