

St. Cloud Metropolitan Transit Commission (Metro Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Cloud, MN	
Square Miles	39
Population	91,305
Population Ranking out of 465 UZAs	287
Other UZAs Served	

Service Area Statistics

Square Miles	29
Population	85,529

Service Consumption

Annual Passenger Miles	6,428,588
Annual Unlinked Trips	1,967,633
Average Weekday Unlinked Trips	7,258
Average Saturday Unlinked Trips	1,880
Average Sunday Unlinked Trips	719

Service Supplied

Annual Vehicle Revenue Miles	1,478,864
Annual Vehicle Revenue Hours	107,697
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	49
Base Period Requirement	20

Financial Information

Fare Revenues Earned \$1,011,922

Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$1,011,922
Local Funds	(3%)	185,804
State Funds	(56%)	3,895,976
Federal Assistance	(22%)	1,509,957
Other Funds	(5%)	324,750
Total Operating Funds Expended		\$6,928,409
Sources of Capital Funds Expended		
Local funds	(20%)	\$565,747
State Funds	(0%)	0
Federal Assistance	(80%)	2,327,182
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,892,929

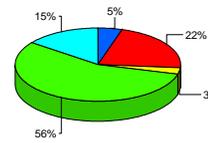
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,127,986
Materials and Supplies	1,242,631
Purchased Transportation	0
Other Operating Expenses	556,188
Total Operating Expenses	\$6,926,805
Reconciling Cash Expenditures	\$1,604

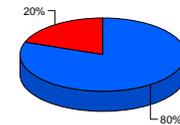
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$915,765	\$64,267	\$1,657,679	\$75,764	\$2,713,475
Demand Response	15	0	\$129,086	\$31,776	\$15,842	\$2,750	\$179,454
Total	40	0	\$1,044,851	\$96,043	\$1,673,521	\$78,514	\$2,892,929

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,537,842	\$779,168	\$2,713,475	5,912,503	1,008,867	1,832,885	70,991	0.0	30	4.9	25	1.25	20%
Demand Response	\$2,388,963	\$232,754	\$179,454	516,085	469,997	134,748	36,706	N/A	19	16.7	15	N/A	27%

Performance Measures

Service Efficiency

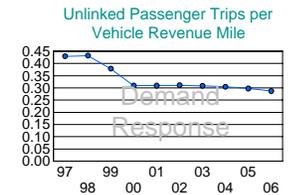
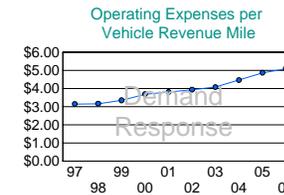
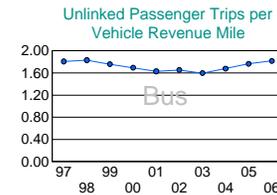
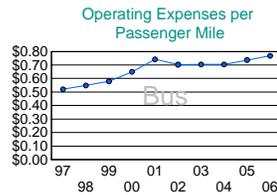
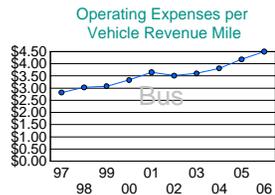
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.50	\$63.92
Demand Response	\$5.08	\$65.08

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.77	\$2.48
Demand Response	\$4.63	\$17.73

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.82	25.82
Demand Response	0.29	3.67



¹ Excludes data for purchased transportation reported separately